



SCHOOL DISTRICT OF OKALOOSA COUNTY
ITINERANT - SPEECH ALLOCATION
FISCAL YEAR 2023-2024
AS OF APRIL 2023

The Itinerant - Speech allocation funds positions at the school level based on recommendations made by the ESE Department. This allocation was formerly made in the Discretionary budget; however, the positions have been moved to a separate project. If a position must be converted to a contracted position, that allocation will remain in this project.

Project Number: 0023

Allocation Method: Per the ESE Department's ESE Non-Gifted Staffing Recommendations.

Allocation Amount: Based on average cost of Speech Pathologist. \$ 79,000

Example: Baker School	No. of Speech	Per Speech	Allocation	Speech
	Pathologists	Pathologist		
	2.00 x	\$79,000 =	\$158,000	

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ITINERANT - SPEECH - PROJECT 0023
SPEECH PATHOLOGISTS FUNDING ALLOCATION
FISCAL YEAR 2023-2024
AS OF APRIL 2023**

COST CENTER NUMBER	COST CENTER NAME	NUMBER OF SPEECH PATHOLOGIST UNIT(S)	SPEECH PATHOLOGIST AVERAGE COST	TOTAL SPEECH PATHOLOGIST ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	2.00	\$ 79,000	\$ 158,000
0041	BAKER SCHOOL	2.00	\$ 79,000	158,000
0051	BOB SIKES ELEMENTARY SCHOOL	1.40	\$ 79,000	110,600
0082	MEIGS MIDDLE SCHOOL	0.40	\$ 79,000	31,600
0092	SHOAL RIVER MIDDLE SCHOOL	0.40	\$ 79,000	31,600
0121	RUCKEL MIDDLE SCHOOL	0.80	\$ 79,000	63,200
0131	DESTIN ELEMENTARY SCHOOL	2.00	\$ 79,000	158,000
0151	EDGE ELEMENTARY SCHOOL	1.80	\$ 79,000	142,200
0161	EGLIN ELEMENTARY SCHOOL	0.80	\$ 79,000	63,200
0201	LAUREL HILL SCHOOL	0.80	\$ 79,000	63,200
0211	NICEVILLE HIGH SCHOOL	0.40	\$ 79,000	31,600
0222	NORTHWOOD ELEMENTARY SCHOOL	2.40	\$ 79,000	189,600
0241	SILVER SANDS SCHOOL	2.00	\$ 79,000	158,000
0251	RIVERSIDE ELEMENTARY SCHOOL	1.40	\$ 79,000	110,600
0271	PRYOR MIDDLE SCHOOL	0.60	\$ 79,000	47,400
0281	WRIGHT ELEMENTARY SCHOOL	1.00	\$ 79,000	79,000
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	\$ 79,000	79,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.20	\$ 79,000	94,800
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	\$ 79,000	79,000
0571	PLEW ELEMENTARY SCHOOL	1.20	\$ 79,000	94,800
0581	CHOCTAW HIGH SCHOOL	0.20	\$ 79,000	15,800
0601	CRESTVIEW HIGH SCHOOL	0.60	\$ 79,000	47,400
0621	KENWOOD ELEMENTARY SCHOOL	2.00	\$ 79,000	158,000
0631	FLOROSA ELEMENTARY SCHOOL	1.00	\$ 79,000	79,000
0641	FT. WALTON BEACH HIGH SCHOOL	0.40	\$ 79,000	31,600
0651	BRUNER MIDDLE SCHOOL	0.60	\$ 79,000	47,400
0671	LEWIS SCHOOL	2.00	\$ 79,000	158,000
0681	LONGWOOD ELEMENTARY SCHOOL	1.40	\$ 79,000	110,600
0701	OKALOOSA TECHNICAL COLLEGE	0.10	\$ 79,000	7,900
0721	OKALOOSA STEM ACADEMY	1.00	\$ 79,000	79,000
0731	WALKER ELEMENTARY SCHOOL	1.80	\$ 79,000	142,200
0741	BLUEWATER ELEMENTARY SCHOOL	1.20	\$ 79,000	94,800
0751	ANTIOCH ELEMENTARY SCHOOL	2.20	\$ 79,000	173,800
0761	DAVIDSON MIDDLE SCHOOL	0.80	\$ 79,000	63,200
0771	DESTIN MIDDLE SCHOOL	0.40	\$ 79,000	31,600
0801	RICHBOURG SCHOOL	2.00	\$ 79,000	158,000
0811	SOUTHSIDE PRIMARY SCHOOL	2.00	\$ 79,000	158,000
TOTAL		44.30		\$ 3,499,700