



**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**CUSTODIAL SERVICES**

**FISCAL YEAR 2023-2024**

**AS OF APRIL 2023**

The Custodial Services allocation provides custodial positions and custodial overhead to all schools. Positions are based on the recommendations of the Custodial Services Department. Overhead includes items such as supplies and is allocated based on conditioned square footage. The overhead allocation will be budgeted at the District level in Center 9006 - Custodial Services.

**Project Number: 2011**

***Allocation Method:***

Positions based on recommendations made by Custodial Services Department.

Overhead based on conditioned square footage and allocated at the District level.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - SUMMARY  
FISCAL YEAR 2023-2024  
AS OF APRIL 2023**

COST CENTER NUMBER	SCHOOL/CENTER NAME	POSITION ALLOCATION	OVERHEAD ALLOCATION	TOTAL ALLOCATION
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**CENTRALLY BUDGETED SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	\$ 134,440	\$ 13,552	\$ 147,992
0041	BAKER SCHOOL	352,300	42,864	395,164
0051	BOB SIKES ELEMENTARY SCHOOL	142,500	21,046	163,546
0082	MEIGS MIDDLE SCHOOL	172,200	25,806	198,006
0092	SHOAL RIVER MIDDLE SCHOOL	192,700	28,902	221,602
0121	RUCKEL MIDDLE SCHOOL	246,000	26,851	272,851
0131	DESTIN ELEMENTARY SCHOOL	222,400	23,716	246,116
0151	EDGE ELEMENTARY SCHOOL	129,200	16,351	145,551
0161	EGLIN ELEMENTARY SCHOOL	142,500	20,114	162,614
0201	LAUREL HILL SCHOOL	176,034	21,057	197,091
0211	NICEVILLE HIGH SCHOOL	393,246	52,235	445,481
0222	NORTHWOOD ELEMENTARY SCHOOL	229,600	35,377	264,977
0241	SILVER SANDS SCHOOL	129,200	10,026	139,226
0251	RIVERSIDE ELEMENTARY SCHOOL	169,100	22,548	191,648
0271	PRYOR MIDDLE SCHOOL	172,200	25,039	197,239
0281	WRIGHT ELEMENTARY SCHOOL	158,900	21,495	180,395
0431	SHALIMAR ELEMENTARY SCHOOL	142,500	14,066	156,566
0541	ELLIOTT PT. ELEMENTARY SCHOOL	152,794	15,556	168,350
0561	MARY ESTHER ELEMENTARY SCHOOL	166,100	15,038	181,138
0571	PLEW ELEMENTARY SCHOOL	166,100	19,221	185,321
0581	CHOCTAW HIGH SCHOOL	369,900	60,375	430,275
0601	CRESTVIEW HIGH SCHOOL	396,500	59,268	455,768
0621	KENWOOD ELEMENTARY SCHOOL	155,800	16,089	171,889
0631	FLOROSA ELEMENTARY SCHOOL	129,200	16,121	145,321
0641	FT. WALTON BEACH HIGH SCHOOL	386,266	58,561	444,827
0651	BRUNER MIDDLE SCHOOL	206,000	32,976	238,976
0671	LEWIS SCHOOL	195,800	24,629	220,429
0681	LONGWOOD ELEMENTARY SCHOOL	142,506	15,249	157,755
0701	OKALOOSA TECHNICAL COLLEGE	17,220	2,693	19,913
0721	OKALOOSA STEM ACADEMY	79,000	5,847	84,847
0731	WALKER ELEMENTARY SCHOOL	155,800	22,828	178,628
0741	BLUEWATER ELEMENTARY SCHOOL	155,800	21,356	177,156
0751	ANTIOCH ELEMENTARY SCHOOL	198,800	24,526	223,326
0761	DAVIDSON MIDDLE SCHOOL	206,000	30,401	236,401
0771	DESTIN MIDDLE SCHOOL	192,600	21,377	213,977
0801	RICHBOURG SCHOOL	76,800	5,447	82,247
0811	SOUTHSIDE PRIMARY SCHOOL	115,900	5,675	121,575
<b>SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS</b>		<b>6,969,906</b>	<b>894,278</b>	<b>7,864,184</b>

**CUSTODIAL SERVICES PAID BY PROJECTS:**

0701	ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110	154,980	24,235	179,215
<b>SUB-TOTAL - PAID BY PROJECTS</b>		<b>154,980</b>	<b>24,235</b>	<b>179,215</b>

<b>TOTAL - CENTRALLY BUDGETED SCHOOLS &amp; PROJECTS</b>		<b>\$ 7,124,886</b>	<b>\$ 918,513</b>	<b>\$ 8,043,399</b>
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**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - POSITIONS**  
**FISCAL YEAR 2023-2024**  
**AS OF APRIL 2023**

CNTR	CENTER NAME	FTE - 7.50 HOUR DAY					FTE - 3.50 HOUR DAY	TOTAL CUSTODIAN & CLEANER FTE	TOTAL POSITION ALLOCATION
		CUSTODIAN LEAD	CUSTODIAN 12-MONTH	CUSTODIAN 10-MONTH	CUSTODIAN 9-MONTH	TOTAL CUSTODIAL	CLEANER		
		\$ 52,400	\$ 50,200	\$ 43,000	\$ 39,800		\$ 13,300		

**CENTRALLY BUDGETED SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	1.00	1.00	-	0.80	2.80	-	2.80	\$ 134,440
0041	BAKER SCHOOL	1.00	3.00	1.00	1.00	6.00	5.00	11.00	352,300
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	142,500
0082	MEIGS MIDDLE SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	172,200
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	3.00	6.00	192,700
0121	RUCKEL MIDDLE SCHOOL	1.00	3.00	1.00	-	5.00	-	5.00	246,000
0131	DESTIN ELEMENTARY SCHOOL	1.00	2.00	1.00	-	4.00	2.00	6.00	222,400
0151	EDGE ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	129,200
0161	EGLIN ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	142,500
0201	LAUREL HILL SCHOOL	1.00	1.67	-	1.00	3.67	-	3.67	176,034
0211	NICEVILLE HIGH SCHOOL	1.00	5.73	-	-	6.73	4.00	10.73	393,246
0222	NORTHWOOD ELEMENTARY SCHOOL	1.00	3.00	-	-	4.00	2.00	6.00	229,600
0241	SILVER SANDS SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	129,200
0251	RIVERSIDE ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	5.00	7.00	169,100
0271	PRYOR MIDDLE SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	172,200
0281	WRIGHT ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	158,900
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	142,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	1.47	-	-	2.47	2.00	4.47	152,794
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	166,100
0571	PLEW ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	166,100
0581	CHOCTAW HIGH SCHOOL	1.00	5.00	-	-	6.00	5.00	11.00	369,900
0601	CRESTVIEW HIGH SCHOOL	1.00	5.00	-	-	6.00	7.00	13.00	396,500
0621	KENWOOD ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	155,800
0631	FLOROSA ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	129,200
0641	FORT WALTON BEACH HIGH SCHOOL	1.00	4.00	-	0.67	5.67	8.00	13.67	386,266
0651	BRUNER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	206,000
0671	LEWIS SCHOOL	1.00	2.00	1.00	-	4.00	-	4.00	195,800
0681	LONGWOOD ELEMENTARY SCHOOL	1.00	1.53	-	-	2.53	1.00	3.53	142,506
0701	OTC & CHOICE HIGH SCHOOL	0.10	0.10	0.10	-	0.30	0.20	0.50	17,220
0721	OKALOOSA STEM ACADEMY	1.00	-	-	-	1.00	2.00	3.00	79,000
0731	WALKER ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	155,800
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	155,800
0751	ANTIOCH ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	4.00	7.00	198,800
0761	DAVIDSON MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	206,000
0771	DESTIN MIDDLE SCHOOL	1.00	2.00	-	1.00	4.00	-	4.00	192,600
0801	RICHBOURG SCHOOL	-	1.00	-	-	1.00	2.00	3.00	76,800
0811	SOUTHSIDE PRIMARY SCHOOL	1.00	1.00	-	-	2.00	1.00	3.00	115,900
<b>SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS</b>		<b>35.10</b>	<b>66.50</b>	<b>8.10</b>	<b>4.47</b>	<b>114.17</b>	<b>95.20</b>	<b>209.37</b>	<b>6,969,906</b>

**CUSTODIAL POSITIONS FUNDED THROUGH PROJECTS:**

0701	ADULT ED/WORKFORCE - PROJECT 5110	0.90	0.90	0.90	-	2.70	1.80	4.50	154,980
<b>SUB-TOTAL - CUSTODIAL SERVICES PAID BY PROJECTS</b>		<b>0.90</b>	<b>0.90</b>	<b>0.90</b>	<b>-</b>	<b>2.70</b>	<b>1.80</b>	<b>4.50</b>	<b>154,980</b>

<b>TOTAL - CUSTODIAL SERVICES POSITIONS</b>		<b>36.00</b>	<b>67.40</b>	<b>9.00</b>	<b>4.47</b>	<b>116.87</b>	<b>97.00</b>	<b>213.87</b>	<b>\$ 7,124,886</b>
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**NOTES:**

1. CUSTODIAL POSITIONS FOR OKALOOSA TECHNICAL COLLEGE ARE SPLIT 10% DISCRETIONARY AND 90% WORKFORCE DEVELOPMENT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - OVERHEAD  
FISCAL YEAR 2023-2024  
AS OF APRIL 2023**

COST CENTER NUMBER	SCHOOL/CENTER NAME	CUSTODIAL SERVICES SQUARE FOOTAGE FOR OVERHEAD ONLY	CUSTODIAL SERVICE ALLOCATION \$ 0.25
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**CENTRALLY BUDGETED SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	53,427	\$ 13,552
0041	BAKER SCHOOL	168,993	42,864
0051	BOB SIKES ELEMENTARY SCHOOL	82,973	21,046
0082	MEIGS MIDDLE SCHOOL	101,740	25,806
0092	SHOAL RIVER MIDDLE SCHOOL	113,948	28,902
0121	RUCKEL MIDDLE SCHOOL	105,861	26,851
0131	DESTIN ELEMENTARY SCHOOL	93,501	23,716
0151	EDGE ELEMENTARY SCHOOL	64,464	16,351
0161	EGLIN ELEMENTARY SCHOOL	79,301	20,114
0201	LAUREL HILL SCHOOL	83,019	21,057
0211	NICEVILLE HIGH SCHOOL	205,938	52,235
0222	NORTHWOOD ELEMENTARY SCHOOL	139,475	35,377
0241	SILVER SANDS SCHOOL	39,526	10,026
0251	RIVERSIDE ELEMENTARY SCHOOL	88,896	22,548
0271	PRYOR MIDDLE SCHOOL	98,717	25,039
0281	WRIGHT ELEMENTARY SCHOOL	84,744	21,495
0431	SHALIMAR ELEMENTARY SCHOOL	55,455	14,066
0541	ELLIOTT PT. ELEMENTARY SCHOOL	61,329	15,556
0561	MARY ESTHER ELEMENTARY SCHOOL	59,288	15,038
0571	PLEW ELEMENTARY SCHOOL	75,779	19,221
0581	CHOCTAW HIGH SCHOOL	238,028	60,375
0601	CRESTVIEW HIGH SCHOOL	233,665	59,268
0621	KENWOOD ELEMENTARY SCHOOL	63,430	16,089
0631	FLO ROSA ELEMENTARY SCHOOL	63,556	16,121
0641	FT. WALTON BEACH HIGH SCHOOL	230,876	58,561
0651	BRUNER MIDDLE SCHOOL	130,009	32,976
0671	LEWIS SCHOOL	97,102	24,629
0681	LONGWOOD ELEMENTARY SCHOOL	60,118	15,249
0701	OKALOOSA TECHNICAL COLLEGE	10,616	2,693
0721	OKALOOSA STEM ACADEMY	23,050	5,847
0731	WALKER ELEMENTARY SCHOOL	90,001	22,828
0741	BLUEWATER ELEMENTARY SCHOOL	84,195	21,356
0751	ANTIOCH ELEMENTARY SCHOOL	96,693	24,526
0761	DAVIDSON MIDDLE SCHOOL	119,857	30,401
0771	DESTIN MIDDLE SCHOOL	84,278	21,377
0801	RICHBOURG SCHOOL	21,476	5,447
0811	SOUTHSIDE PRIMARY SCHOOL	22,379	5,675
<b>SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS</b>		<b>3,525,703</b>	<b>\$ 894,278</b>

**CUSTODIAL SERVICES TO BE PAID BY PROJECTS:**

0701	ADULT ED/WORKFORCE DEVELOPMENT - PROJECT 5110	95,547	24,235
<b>SUB-TOTAL - PAID BY PROJECTS</b>		<b>95,547</b>	<b>\$ 24,235</b>

<b>TOTAL - CENTRALLY BUDGETED SCHOOLS &amp; PROJECTS</b>		<b>3,621,250</b>	<b>\$ 918,513</b>
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NOTES:

- CUSTODIAL OVERHEAD COSTS FOR OKALOOSA TECHNICAL COLLEGE WILL BE SPLIT 10% DISCRETIONARY AND 90% WORKFORCE DEVELOPMENT.