



**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**SAI - ESOL**

**FISCAL YEAR 2023-2024**

**AS OF APRIL 2023**

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Assistant Superintendent - Curriculum.

SAI - ESOL will continue this fiscal year. It is designed to provide schools with ESOL Interpreter services. The allocation will fund ESOL Interpreters as shown in the allocation method below.

**Project Number: 4110**

**Allocation Method:** "One Language" Populations of 15-49 = 1.00 ESOL Interpreter  
"One Language" Population of 50 or greater = 2.00 ESOL Interpreters  
"One Language" Population of 100 or greater = 3.00 ESOL Interpreters  
Adjustments per the SIS - ESOL, Psychology, & Health Services  
Department.

**Allocation Amount:** \$ 48,400 per position

This allocation will be placed in a blocked project, and the school will not be able to make budget amendments or encumber funds.

The District may adjust the allocation throughout the year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - ESOL - PROJECT 4110**  
**BUDGET AND INTERPRETER UNIT ALLOCATION**  
**FISCAL YEAR 2023-2024**  
**AS OF APRIL 2023**

	A	B	C	D	E	
COST CENTER NUMBER	SCHOOL/CENTER NAME	ACTUAL ELL STUDENTS PER SIS-ESOL DEPT	CALCULATED ESOL INTERPRETER UNIT ALLOCATION	RECOMMENDED ADJUSTMENTS PER SIS DEPT.	FINAL ESOL INTERPRETER UNIT ALLOCATION	TOTAL ESOL INTERPRETER BUDGET ALLOCATION
			(A >=15=1; >=50=2; >=100=3)		(B + C)	\$ 48,400
0031	EDWINS ELEMENTARY SCHOOL	81.00	2.00	1.00	3.00	\$ 145,200
0041	BAKER SCHOOL	2.00	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	7.00	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	22.00	1.00	-	1.00	48,400
0092	SHOAL RIVER MIDDLE SCHOOL	11.00	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	10.00	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	146.00	3.00	1.00	4.00	193,600
0151	EDGE ELEMENTARY SCHOOL	10.00	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	6.00	-	-	-	-
0201	LAUREL HILL SCHOOL	2.00	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	16.00	1.00	-	1.00	48,400
0222	NORTHWOOD ELEMENTARY SCHOOL	33.00	1.00	-	1.00	48,400
0241	SILVER SANDS SCHOOL		-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	19.00	1.00	-	1.00	48,400
0271	PRYOR MIDDLE SCHOOL	140.00	3.00	1.00	4.00	193,600
0281	WRIGHT ELEMENTARY SCHOOL	211.00	3.00	3.00	6.00	290,400
0431	SHALIMAR ELEMENTARY SCHOOL	67.00	2.00	-	2.00	96,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	60.00	2.00	-	2.00	96,800
0561	MARY ESTHER ELEMENTARY SCHOOL	71.00	2.00	-	2.00	96,800
0571	PLEW ELEMENTARY SCHOOL	15.00	1.00	-	1.00	48,400
0581	CHOCTAW HIGH SCHOOL	117.00	3.00	1.00	4.00	193,600
0601	CRESTVIEW HIGH SCHOOL	17.00	1.00	-	1.00	48,400
0621	KENWOOD ELEMENTARY SCHOOL	46.00	1.00	1.00	2.00	96,800
0631	FLOROSA ELEMENTARY SCHOOL	44.00	1.00	-	1.00	48,400
0641	FT. WALTON BEACH HIGH SCHOOL	90.00	2.00	-	2.00	96,800
0651	BRUNER MIDDLE SCHOOL	57.00	2.00	-	2.00	96,800
0671	LEWIS SCHOOL	13.00	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	205.00	3.00	3.00	6.00	290,400
0701	OKALOOSA TECHNICAL COLLEGE	5.00	-	-	-	-
0721	OKALOOSA STEM ACADEMY		-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	13.00	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	8.00	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	20.00	1.00	-	1.00	48,400
0761	DAVIDSON MIDDLE SCHOOL	9.00	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	53.00	2.00	-	2.00	96,800
0801	RICHBOURG SCHOOL		-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	1.00	-	-	-	-
<b>TOTAL</b>		<b>1,627.00</b>	<b>38.00</b>	<b>11.00</b>	<b>49.00</b>	<b>\$ 2,371,600</b>