



**SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
READING INSTRUCTION
FISCAL YEAR 2023-2024
AS OF APRIL 2023**

The Final Conference Report contains a specific line item allocation for Reading Instruction. The District will use these funds to provide ongoing embedded professional development support for schools through Instructional Coaches. Reading Instruction, in conjunction with "Title I" and/or "Title II - Part A", will place full or part-time Instructional Coaches in elementary, middle, and high schools as needed. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 6123

Allocation Method: A percentage of an Instructional Coach Unit for qualifying school in conjunction with Title I and/or Title II

Allocation Amount: A percentage of an Instructional Coach Position Multiplied by Average Cost for Instructional Coach Unit

Average Instructional Coach Cost = \$82,800

<i>Example: Edwins Elementary</i>		<i>Reading Instruction</i>
Units	Average Cost	Allocation
0.40 x	\$82,800 = \$	33,120

The Instructional Coach positions are subject to change.
The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
SUMMARY - ALL FUNDING SOURCES
FISCAL YEAR 2023-2024
AS OF APRIL 2023

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 4401	PROJECT 4405	ESSER CARRYOVER	TOTAL INSTR.	PROJECT 6123	PROJECT 4401	PROJECT 4405	ESSER CARRYOVER	TOTAL INSTR.	TOTAL INSTR.
		TITLE I	TITLE II	FUNDING	COACHES	READING	TITLE I	TITLE II	FUNDING	COACHES	COACHES
		PART 1	PART A	MATH	MATH	INSTR.	PART A	PART A	ELA	ELA	ALL
0031	EDWINS ELEMENTARY SCHOOL	-	0.21	0.54	0.75	0.40	-	-	0.50	0.90	1.65
0041	BAKER SCHOOL	-	0.23	0.57	0.80	0.23	-	-	0.40	0.63	1.43
0051	BOB SIKES ELEMENTARY SCHOOL	-	0.20	0.05	0.25	0.33	-	-	0.30	0.63	0.88
0082	MEIGS MIDDLE SCHOOL	-	0.16	-	0.16	0.20	-	-	0.40	0.60	0.76
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.12	0.12	0.24	0.40	-	-	0.10	0.50	0.74
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	0.20	-	0.20	0.20	-	-	-	0.20	0.40
0151	EDGE ELEMENTARY SCHOOL	-	0.14	0.06	0.20	0.20	-	-	-	0.20	0.40
0161	EGLIN ELEMENTARY SCHOOL	-	0.15	0.05	0.20	0.20	-	-	-	0.20	0.40
0201	LAUREL HILL SCHOOL	-	0.20	0.20	0.40	0.02	-	-	0.10	0.12	0.52
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	0.20	0.05	0.25	0.23	-	-	0.10	0.33	0.58
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	0.20	0.35	0.55	0.23	-	-	0.60	0.83	1.38
0271	PRYOR MIDDLE SCHOOL	-	0.15	-	0.15	0.20	-	-	0.20	0.40	0.55
0281	WRIGHT ELEMENTARY SCHOOL	-	0.15	0.10	0.25	0.23	-	-	0.10	0.33	0.58
0431	SHALIMAR ELEMENTARY SCHOOL	-	0.20	0.35	0.55	0.30	-	-	0.40	0.70	1.25
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	0.20	0.35	0.55	0.43	-	-	0.20	0.63	1.18
0561	MARY ESTHER ELEMENTARY SCHOOL	-	0.20	0.05	0.25	0.30	-	-	-	0.30	0.55
0571	PLEW ELEMENTARY SCHOOL	-	0.20	-	0.20	0.20	-	-	-	0.20	0.40
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	0.05	0.25	0.30	0.32	-	-	0.60	0.92	1.22
0631	FLOROSA ELEMENTARY SCHOOL	-	0.19	0.06	0.25	0.30	-	-	0.10	0.40	0.65
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	0.15	-	0.15	0.20	-	-	0.40	0.60	0.75
0671	LEWIS SCHOOL	-	0.10	0.30	0.40	0.12	-	-	0.30	0.42	0.82
0681	LONGWOOD ELEMENTARY SCHOOL	-	0.20	0.55	0.75	0.70	-	-	0.20	0.90	1.65
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	0.30	0.25	0.55	0.33	-	-	0.30	0.63	1.18
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.20	-	0.20	0.20	-	-	-	0.20	0.40
0751	ANTIOCH ELEMENTARY SCHOOL	-	0.20	-	0.20	0.20	-	-	-	0.20	0.40
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	0.40	-	-	0.10	0.50	0.50
0771	DESTIN MIDDLE SCHOOL	-	0.15	0.05	0.20	0.20	-	-	-	0.20	0.40
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-	-	-	-	-
TOTAL		-	4.65	4.30	8.95	7.27	-	-	5.40	12.67	21.62

NOTES:

1. THE TITLE I DEPARTMENT WILL PURCHASE INSTRUCTIONAL COACHES FOR TITLE I SCHOOLS.
2. ESSER CARRYOVER IS NOT IN THE SCHOOL BUDGET MANUAL NOR IS IT ON THE REVENUE SHEET AS IT IS NOT NEW REVENUE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
READING INSTRUCTION - PROJECT 6123
FISCAL YEAR 2023-2024
AS OF APRIL 2023**

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS ELA	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	0.40	\$ 82,800	\$ 33,120
0041	BAKER SCHOOL	0.23	82,800	19,044
0051	BOB SIKES ELEMENTARY SCHOOL	0.33	82,800	27,324
0082	MEIGS MIDDLE SCHOOL	0.20	82,800	16,560
0092	SHOAL RIVER MIDDLE SCHOOL	0.40	82,800	33,120
0121	RUCKEL MIDDLE SCHOOL		82,800	-
0131	DESTIN ELEMENTARY SCHOOL	0.20	82,800	16,560
0151	EDGE ELEMENTARY SCHOOL	0.20	82,800	16,560
0161	EGLIN ELEMENTARY SCHOOL	0.20	82,800	16,560
0201	LAUREL HILL SCHOOL	0.02	82,800	1,656
0211	NICEVILLE HIGH SCHOOL		82,800	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.23	82,800	19,044
0241	SILVER SANDS SCHOOL		82,800	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.23	82,800	19,044
0271	PRYOR MIDDLE SCHOOL	0.20	82,800	16,560
0281	WRIGHT ELEMENTARY SCHOOL	0.23	82,800	19,044
0431	SHALIMAR ELEMENTARY SCHOOL	0.30	82,800	24,840
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.43	82,800	35,604
0561	MARY ESTHER ELEMENTARY SCHOOL	0.30	82,800	24,840
0571	PLEW ELEMENTARY SCHOOL	0.20	82,800	16,560
0581	CHOCTAW HIGH SCHOOL		82,800	-
0601	CRESTVIEW HIGH SCHOOL		82,800	-
0621	KENWOOD ELEMENTARY SCHOOL	0.32	82,800	26,496
0631	FLOROSA ELEMENTARY SCHOOL	0.30	82,800	24,840
0641	FT. WALTON BEACH HIGH SCHOOL		82,800	-
0651	BRUNER MIDDLE SCHOOL	0.20	82,800	16,560
0671	LEWIS SCHOOL	0.12	82,800	9,936
0681	LONGWOOD ELEMENTARY SCHOOL	0.70	82,800	57,960
0701	OKALOOSA TECHNICAL COLLEGE		82,800	-
0721	OKALOOSA STEM ACADEMY		82,800	-
0731	WALKER ELEMENTARY SCHOOL	0.33	82,800	27,324
0741	BLUEWATER ELEMENTARY SCHOOL	0.20	82,800	16,560
0751	ANTIOCH ELEMENTARY SCHOOL	0.20	82,800	16,560
0761	DAVIDSON MIDDLE SCHOOL	0.40	82,800	33,120
0771	DESTIN MIDDLE SCHOOL	0.20	82,800	16,560
0801	RICHBOURG SCHOOL		82,800	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	82,800	-
TOTAL		7.27		\$ 601,956

NOTE:
ALLOCATIONS ARE SUBJECT TO CHANGE.