



SCHOOL DISTRICT OF OKALOOSA COUNTY
MENTAL HEALTH ASSISTANCE
FISCAL YEAR 2023-2024
AS OF APRIL 2023

The Legislature passed Senate Bill 7026 during the 2018 legislative session which in part provided funding for a new categorical allocation entitled the "Mental Health Assistance Allocation." This allocation provides funds to school districts and charter schools to assist in establishing or expanding school-based mental health care in coordination with mental health providers to help address the mental health crisis affecting young people in Florida. The bill required school districts to establish school based mental health plans including public awareness programs, crisis intervention teams, and a referral process for students to get more intensive services. The primary focus is to address issues such as opioid addiction, youth suicide, and bullying. The Legislature continued this funding allocation in the current year.

The District will continue to use these funds, supplemented by Title IV - Student Support & Academic Enrichment Grants, to provide Mental Health Counselors to schools. These allocations were formerly made at the department level.

Project Number: 9110

Allocation Method: Percentage of Mental Health Counselor based on recommendations made by the Student Intervention Services Department.

These positions were previously funded at the department level and then spread to the school level at year end.

Allocation Amount: Percentage of Mental Health Counselor multiplied by the Average Cost for the Unit

Average Mental Health Counselor Cost = \$78,700

| <i>Example: Shoal River Middle School</i> | | <i>Mental Health Counselor</i> |
|---|--------------|--------------------------------|
| Units | Average Cost | Allocation |
| 1.00 x | \$78,700 = | 78,700 |

The Mental Health Counselor positions are subject to change.
The District will fill these positions.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
MENTAL HEALTH ASSISTANCE - PROJECT 9110
FISCAL YEAR 2023-2024
AS OF APRIL 2023**

| COST CENTER NUMBER | SCHOOL/CENTER NAME | TOTAL MENTAL HEALTH COUNSELOR UNITS | LESS UNITS FUNDED THRU TITLE IV - SS & AEG | LESS UNITS FUNDED THRU ARP HOMELESS | UNITS FUNDED THRU PROJECT 9110 - MENTAL HEALTH | ESTIMATED SALARIES & BENEFITS | TOTAL PROJECT 9110 ALLOCATION |
|---------------------------|-------------------------------|--|---|--|---|--|--------------------------------------|
| 0031 | EDWINS ELEMENTARY SCHOOL | 0.10 | - | - | 0.10 | \$ 78,700 | \$ 7,870 |
| 0041 | BAKER SCHOOL | 1.00 | - | - | 1.00 | 78,700 | 78,700 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 0.10 | - | - | 0.10 | 78,700 | 7,870 |
| 0082 | MEIGS MIDDLE SCHOOL | 1.00 | - | - | 1.00 | 78,700 | 78,700 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | 1.00 | - | - | 1.00 | 78,700 | 78,700 |
| 0121 | RUCKEL MIDDLE SCHOOL | 1.00 | - | - | 1.00 | 78,700 | 78,700 |
| 0131 | DESTIN ELEMENTARY SCHOOL | 0.10 | - | - | 0.10 | 78,700 | 7,870 |
| 0151 | EDGE ELEMENTARY SCHOOL | 0.50 | (0.50) | - | - | 78,700 | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | 0.40 | - | - | 0.40 | 78,700 | 31,480 |
| 0201 | LAUREL HILL SCHOOL | 1.00 | - | (0.20) | 0.80 | 78,700 | 62,960 |
| 0211 | NICEVILLE HIGH SCHOOL | 1.00 | (1.00) | - | - | 78,700 | - |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 0.80 | - | (0.20) | 0.60 | 78,700 | 47,220 |
| 0241 | SILVER SANDS SCHOOL | - | - | - | - | 78,700 | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 0.10 | - | - | 0.10 | 78,700 | 7,870 |
| 0271 | PRYOR MIDDLE SCHOOL | 1.00 | - | (0.20) | 0.80 | 78,700 | 62,960 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 0.10 | - | - | 0.10 | 78,700 | 7,870 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 0.10 | - | - | 0.10 | 78,700 | 7,870 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 0.10 | - | - | 0.10 | 78,700 | 7,870 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 0.45 | - | - | 0.45 | 78,700 | 35,415 |
| 0571 | PLEW ELEMENTARY SCHOOL | 0.40 | - | - | 0.40 | 78,700 | 31,480 |
| 0581 | CHOCTAW HIGH SCHOOL | 1.00 | - | (0.20) | 0.80 | 78,700 | 62,960 |
| 0601 | CRESTVIEW HIGH SCHOOL | 1.00 | - | - | 1.00 | 78,700 | 78,700 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 0.10 | - | - | 0.10 | 78,700 | 7,870 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 0.45 | - | - | 0.45 | 78,700 | 35,415 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 1.00 | - | - | 1.00 | 78,700 | 78,700 |
| 0651 | BRUNER MIDDLE SCHOOL | 1.00 | - | (0.20) | 0.80 | 78,700 | 62,960 |
| 0671 | LEWIS SCHOOL | 1.00 | - | - | 1.00 | 78,700 | 78,700 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 0.10 | - | - | 0.10 | 78,700 | 7,870 |
| 0701 | OKALOOSA TECHNICAL COLLEGE | 0.20 | - | - | 0.20 | 78,700 | 15,740 |
| 0721 | OKALOOSA STEM ACADEMY | 0.20 | (0.20) | - | - | 78,700 | - |
| 0731 | WALKER ELEMENTARY SCHOOL | 0.10 | - | - | 0.10 | 78,700 | 7,870 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | 0.50 | (0.50) | - | - | 78,700 | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | 0.10 | - | - | 0.10 | 78,700 | 7,870 |
| 0761 | DAVIDSON MIDDLE SCHOOL | 1.00 | - | - | 1.00 | 78,700 | 78,700 |
| 0771 | DESTIN MIDDLE SCHOOL | 0.60 | - | - | 0.60 | 78,700 | 47,220 |
| 0801 | RICHBOURG SCHOOL | - | - | - | - | 78,700 | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | 0.20 | - | - | 0.20 | 78,700 | 15,740 |
| TOTAL | | 18.80 | (2.20) | (1.00) | 15.60 | | \$ 1,227,720 |

NOTE:
ALLOCATIONS ARE SUBJECT TO CHANGE.