



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CLASS SIZE REDUCTION**  
**FISCAL YEAR 2023-2024**  
**AS OF APRIL 2023**

Class Size Reduction is the categorical program in the proposed budget for fiscal year 2023-2024 which funds the costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22 students, and for grades 9 through 12 to be 25 students.

For fiscal year 2023-2024, the Class Size Reduction teaching unit allocation methodology is illustrated below. Elementary teaching units are rounded up to the nearest whole. All other teaching units are rounded up to the nearest 0.20.

**Project Number : 4125**

**Allocation Method - Regular Class Size Units:**

**Pre-Kindergarten through 5** Number of Unweighted FTE at the School by Grade Level  
 Less: ESE UFTE in Self-Contained Classrooms by Grade Level  
 Equals: Net UFTE at the School by Grade Level (Number of Basic & ESE Mainstream)  
  
 Net UFTE at the School by Grade Level  
 Divided By: Class Size per District Contract with OCEA  
 Equals: Number of Positions Under OCEA Contract  
  
 Net UFTE at the School by Grade Level  
 Divided By: Class Size per Article IX  
 Equals: Number of Positions Under Article IX  
  
 Number of Positions Under Article IX  
 Subtract: Number of Positions Under OCEA Contract  
 Equals: Estimated Number of Class Size Reduction Units (CSR Units)

**Grades 6 through 12** Number of Unweighted FTE at the School  
 Less: ESE UFTE in Self-Contained Classrooms  
 Equals: Net UFTE at the School (Number of Basic & ESE Mainstream)  
  
 Net UFTE at the School  
 Times: Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 43% of 6 Classes)  
 Divided By: Class Size per District Contract with OCEA  
 Equals: Estimated Number of Core Classes  
 Divided by: Number of Classes Taught Per Teacher Per Day  
 Equals: Number of Positions Under OCEA Contract  
  
 Net UFTE at the School  
 Times: Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 43% of 6 Classes)  
 Divided By: Class Size per Article IX  
 Equals: Estimated Number of Core Classes  
 Divided by: Number of Classes Taught Per Teacher Per Day  
 Equals: Number of Positions Under OCEA Contract  
  
 Number of Positions Under Article IX  
 Subtract: Number of Positions Under OCEA Contract  
 Equals: Estimated Number of Class Size Reduction Units (CSR Units)

**K-12 Schools** Each grade level is calculated as shown above.

**All Schools** Estimated Number of Class Size Reduction Units (CSR Units)  
 Multiplied by: Estimated Instructional Salary Plus Benefits **\$79,000**  
Equals: Total \$ Allocation

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

*Any available funds in the project for your school at the end of this fiscal year will not carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CLASS SIZE REDUCTION - PROJECT 4125**  
**ALLOCATION OF CLASS SIZE UNITS TO COMPLY WITH STATE REQUIREMENT**  
**FISCAL YEAR 2023-2024**  
**AS OF APRIL 2023**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASS SIZE UNITS TO MEET STATE REQUIREMENT	ADDITIONAL CLASS SIZE UNITS	TOTAL CLASS SIZE UNITS	TOTAL CLASS SIZE UNIT ALLOCATION
						\$ 79,000
0031	EDWINS ELEMENTARY SCHOOL	434.00	5.00	1.00	6.00	\$ 474,000
0041	BAKER SCHOOL	1,418.00	12.20	4.00	16.20	1,279,800
0051	BOB SIKES ELEMENTARY SCHOOL	820.00	11.00	2.00	13.00	1,027,000
0082	MEIGS MIDDLE SCHOOL	545.00	5.00	1.00	6.00	474,000
0092	SHOAL RIVER MIDDLE SCHOOL	935.00	8.20	2.00	10.20	805,800
0121	RUCKEL MIDDLE SCHOOL	1,054.00	10.20	2.00	12.20	963,800
0131	DESTIN ELEMENTARY SCHOOL	1,007.00	13.00	3.00	16.00	1,264,000
0151	EDGE ELEMENTARY SCHOOL	534.00	7.00	1.00	8.00	632,000
0161	EGLIN ELEMENTARY SCHOOL	459.00	7.00	1.00	8.00	632,000
0201	LAUREL HILL SCHOOL	437.00	4.20	2.00	6.20	489,800
0211	NICEVILLE HIGH SCHOOL	1,826.00	4.20	1.00	5.20	410,800
0222	NORTHWOOD ELEMENTARY SCHOOL	775.00	10.00	2.00	12.00	948,000
0241	SILVER SANDS SCHOOL	111.00	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	945.00	12.00	3.00	15.00	1,185,000
0271	PRYOR MIDDLE SCHOOL	675.00	6.20	1.00	7.20	568,800
0281	WRIGHT ELEMENTARY SCHOOL	632.00	9.00	2.00	11.00	869,000
0431	SHALIMAR ELEMENTARY SCHOOL	617.00	7.00	1.00	8.00	632,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	593.00	8.00	2.00	10.00	790,000
0561	MARY ESTHER ELEMENTARY SCHOOL	423.00	6.00	1.00	7.00	553,000
0571	PLEW ELEMENTARY SCHOOL	819.00	11.00	2.00	13.00	1,027,000
0581	CHOCTAW HIGH SCHOOL	1,560.00	3.20	1.00	4.20	331,800
0601	CRESTVIEW HIGH SCHOOL	2,201.00	4.80	1.00	5.80	458,200
0621	KENWOOD ELEMENTARY SCHOOL	519.00	7.00	1.00	8.00	632,000
0631	FLOROSA ELEMENTARY SCHOOL	512.00	7.00	1.00	8.00	632,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,339.10	3.20	1.00	4.20	331,800
0651	BRUNER MIDDLE SCHOOL	743.00	7.00	1.00	8.00	632,000
0671	LEWIS SCHOOL	663.00	6.80	1.00	7.80	616,200
0681	LONGWOOD ELEMENTARY SCHOOL	525.00	7.00	1.00	8.00	632,000
0701	OKALOOSA TECHNICAL COLLEGE	37.00	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	367.00	2.40	1.00	3.40	268,600
0731	WALKER ELEMENTARY SCHOOL	858.00	11.00	2.00	13.00	1,027,000
0741	BLUEWATER ELEMENTARY SCHOOL	912.00	13.00	3.00	16.00	1,264,000
0751	ANTIOCH ELEMENTARY SCHOOL	1,009.00	12.00	3.00	15.00	1,185,000
0761	DAVIDSON MIDDLE SCHOOL	1,221.00	9.60	2.00	11.60	916,400
0771	DESTIN MIDDLE SCHOOL	860.00	7.60	2.00	9.60	758,400
0801	RICHBOURG SCHOOL	82.64	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	212.00	1.00	-	1.00	79,000
<b>TOTAL</b>		<b>28,679.74</b>	<b>258.80</b>	<b>55.00</b>	<b>313.80</b>	<b>\$ 24,790,200</b>

## Appendix C

### Maximum Class Size and Class Load

#### Definitions:

Class Size is the number of students assigned to a teacher for a period of instruction. In elementary schools, where one teacher directs all learning, it is the number of pupils for whom a teacher is responsible daily. In secondary schools or other schools in which teachers are responsible for instruction in a particular subject, it is the number of pupils for whom a teacher is responsible during a single period.

Class Load is the number of pupils for whom teachers are responsible daily where the teacher is assigned more than one class each day.

If a class consists of two grades, whichever of the two grades' maximum class size is the smallest shall be the maximum class size for that class. In addition, the 10% beyond provision of *Article VII* shall not apply in the case of combination classes.

#### Maximum Class Size and Class Load

##### Elementary

Kindergarten - 1 <sup>st</sup> grade	24*
Grades 2-3	25*
Grades 4-5	28*

\*This does not apply to Special Area Teachers

##### Secondary                      Maximum Class Load

Academic and Vocational	150
Physical Education	220