

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OVERHEAD ALLOCATION  
TEMPORARY PERSONNEL  
DISCRETIONARY BUDGET  
FISCAL YEAR 2023-2024  
AS OF APRIL 2023**



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASSROOM INSTR. UNITS	ESE NON-GIFTED INSTR. UNITS	ELEMENTARY SPECIAL INSTR.UNITS	SECONDARY SPECIAL INSTR. UNITS	TOTAL INSTR. UNITS	TEMPORARY PERSONNEL ALLOCATION
								\$ 1,688
0031	EDWINS ELEMENTARY SCHOOL	434.00	20.00	8.00	2.00	-	30.00	\$ 50,640
0041	BAKER SCHOOL	1,418.00	74.20	8.00	2.00	2.44	86.64	146,248
0051	BOB SIKES ELEMENTARY SCHOOL	820.00	42.00	3.00	2.00	-	47.00	79,336
0082	MEIGS MIDDLE SCHOOL	545.00	27.00	6.00	-	1.00	34.00	57,392
0092	SHOAL RIVER MIDDLE SCHOOL	935.00	41.80	8.00	-	1.00	50.80	85,750
0121	RUCKEL MIDDLE SCHOOL	1,054.00	52.80	4.00	-	1.00	57.80	97,566
0131	DESTIN ELEMENTARY SCHOOL	1,007.00	50.00	6.00	3.00	-	59.00	99,592
0151	EDGE ELEMENTARY SCHOOL	534.00	29.00	1.50	2.00	-	32.50	54,860
0161	EGLIN ELEMENTARY SCHOOL	459.00	26.00	2.00	2.00	-	30.00	50,640
0201	LAUREL HILL SCHOOL	437.00	27.00	4.00	2.00	-	33.00	55,704
0211	NICEVILLE HIGH SCHOOL	1,826.00	85.00	4.00	-	3.44	92.44	156,039
0222	NORTHWOOD ELEMENTARY SCHOOL	775.00	36.00	9.00	2.00	-	47.00	79,336
0241	SILVER SANDS SCHOOL	111.00	-	20.00	1.00	-	21.00	35,448
0251	RIVERSIDE ELEMENTARY SCHOOL	945.00	48.00	5.00	3.00	-	56.00	94,528
0271	PRYOR MIDDLE SCHOOL	675.00	36.00	5.00	-	1.00	42.00	70,896
0281	WRIGHT ELEMENTARY SCHOOL	632.00	32.00	4.00	2.00	-	38.00	64,144
0431	SHALIMAR ELEMENTARY SCHOOL	617.00	29.00	6.00	2.00	-	37.00	62,456
0541	ELLIOTT PT. ELEMENTARY SCHOOL	593.00	28.00	6.00	2.00	-	36.00	60,768
0561	MARY ESTHER ELEMENTARY SCHOOL	423.00	23.00	3.00	2.00	-	28.00	47,264
0571	PLEW ELEMENTARY SCHOOL	819.00	42.00	2.00	2.00	-	46.00	77,648
0581	CHOCTAW HIGH SCHOOL	1,560.00	74.80	5.00	-	3.44	83.24	140,509
0601	CRESTVIEW HIGH SCHOOL	2,201.00	100.00	7.00	-	3.44	110.44	186,423
0621	KENWOOD ELEMENTARY SCHOOL	519.00	25.00	10.00	2.00	-	37.00	62,456
0631	FLOROSA ELEMENTARY SCHOOL	512.00	28.00	4.00	2.00	-	34.00	57,392
0641	FT. WALTON BEACH HIGH SCHOOL	1,339.10	75.00	6.00	-	3.44	84.44	142,535
0651	BRUNER MIDDLE SCHOOL	743.00	38.00	7.00	-	1.00	46.00	77,648
0671	LEWIS SCHOOL	663.00	34.00	14.00	2.00	1.00	51.00	86,088
0681	LONGWOOD ELEMENTARY SCHOOL	525.00	28.00	6.00	2.00	-	36.00	60,768
0701	OKALOOSA TECHNICAL COLLEGE	37.00	2.67	1.00	-	-	3.67	6,195
0721	OKALOOSA STEM ACADEMY	367.00	17.00	6.00	-	-	23.00	38,824
0731	WALKER ELEMENTARY SCHOOL	858.00	40.00	7.00	2.00	-	49.00	82,712
0741	BLUEWATER ELEMENTARY SCHOOL	912.00	49.00	2.00	3.00	-	54.00	91,152
0751	ANTIOCH ELEMENTARY SCHOOL	1,009.00	47.00	10.00	3.00	-	60.00	101,280
0761	DAVIDSON MIDDLE SCHOOL	1,221.00	50.00	9.00	-	1.00	60.00	101,280
0771	DESTIN MIDDLE SCHOOL	860.00	41.00	2.00	-	1.00	44.00	74,272
0801	RICHBOURG SCHOOL	82.64	-	16.00	-	-	16.00	27,008
0811	SOUTHSIDE PRIMARY SCHOOL	212.00	6.00	17.00	1.50	-	24.50	41,356
<b>TOTAL</b>		<b>28,679.74</b>	<b>1,404.27</b>	<b>243.50</b>	<b>48.50</b>	<b>24.20</b>	<b>1,720.47</b>	<b>\$ 2,904,153</b>