

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FLEXIBLE OVERHEAD ALLOCATION  
FLEXIBLE  
DISCRETIONARY BUDGET  
FISCAL YEAR 2023-2024  
AS OF APRIL 2023**



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASE ALLOCATION	ALLOCATION	FLEXIBLE
			AMOUNT	PER UFTE	ALLOCATION
			\$ 10,000	\$ 50.00	
0031	EDWINS ELEMENTARY SCHOOL	434.00	\$ 10,000	\$ 21,700	\$ 31,700
0041	BAKER SCHOOL	1,418.00	10,000	70,900	80,900
0051	BOB SIKES ELEMENTARY SCHOOL	820.00	10,000	41,000	51,000
0082	MEIGS MIDDLE SCHOOL	545.00	10,000	27,250	37,250
0092	SHOAL RIVER MIDDLE SCHOOL	935.00	10,000	46,750	56,750
0121	RUCKEL MIDDLE SCHOOL	1,054.00	10,000	52,700	62,700
0131	DESTIN ELEMENTARY SCHOOL	1,007.00	10,000	50,350	60,350
0151	EDGE ELEMENTARY SCHOOL	534.00	10,000	26,700	36,700
0161	EGLIN ELEMENTARY SCHOOL	459.00	10,000	22,950	32,950
0201	LAUREL HILL SCHOOL	437.00	10,000	21,850	31,850
0211	NICEVILLE HIGH SCHOOL	1,826.00	10,000	91,300	101,300
0222	NORTHWOOD ELEMENTARY SCHOOL	775.00	10,000	38,750	48,750
0241	SILVER SANDS SCHOOL	111.00	10,000	5,550	15,550
0251	RIVERSIDE ELEMENTARY SCHOOL	945.00	10,000	47,250	57,250
0271	PRYOR MIDDLE SCHOOL	675.00	10,000	33,750	43,750
0281	WRIGHT ELEMENTARY SCHOOL	632.00	10,000	31,600	41,600
0431	SHALIMAR ELEMENTARY SCHOOL	617.00	10,000	30,850	40,850
0541	ELLIOTT PT. ELEMENTARY SCHOOL	593.00	10,000	29,650	39,650
0561	MARY ESTHER ELEMENTARY SCHOOL	423.00	10,000	21,150	31,150
0571	PLEW ELEMENTARY SCHOOL	819.00	10,000	40,950	50,950
0581	CHOCTAW HIGH SCHOOL	1,560.00	10,000	78,000	88,000
0601	CRESTVIEW HIGH SCHOOL	2,201.00	10,000	110,050	120,050
0621	KENWOOD ELEMENTARY SCHOOL	519.00	10,000	25,950	35,950
0631	FLOROSA ELEMENTARY SCHOOL	512.00	10,000	25,600	35,600
0641	FT. WALTON BEACH HIGH SCHOOL	1,339.10	10,000	66,955	76,955
0651	BRUNER MIDDLE SCHOOL	743.00	10,000	37,150	47,150
0671	LEWIS SCHOOL	663.00	10,000	33,150	43,150
0681	LONGWOOD ELEMENTARY SCHOOL	525.00	10,000	26,250	36,250
0701	OKALOOSA TECHNICAL COLLEGE	37.00	10,000	1,850	11,850
0721	OKALOOSA STEM ACADEMY	367.00	10,000	18,350	28,350
0731	WALKER ELEMENTARY SCHOOL	858.00	10,000	42,900	52,900
0741	BLUEWATER ELEMENTARY SCHOOL	912.00	10,000	45,600	55,600
0751	ANTIOCH ELEMENTARY SCHOOL	1,009.00	10,000	50,450	60,450
0761	DAVIDSON MIDDLE SCHOOL	1,221.00	10,000	61,050	71,050
0771	DESTIN MIDDLE SCHOOL	860.00	10,000	43,000	53,000
0801	RICHBOURG SCHOOL	82.64	10,000	4,132	14,132
0811	SOUTHSIDE PRIMARY SCHOOL	212.00	10,000	10,600	20,600
<b>TOTAL</b>		<b>28,679.74</b>	<b>\$ 370,000</b>	<b>\$ 1,433,987</b>	<b>\$ 1,803,987</b>

**FLEXIBLE SCHOOL FUNDS**