

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2023-2024
AS OF APRIL 2023**



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	C-1	C-2	TOTAL OVERHEAD (NET FLEXIBLE FUNDING & TEMP. PERSONNEL)
			FLEXIBLE OVERHEAD	TEMPORARY PERSONNEL	
0031	EDWINS ELEMENTARY SCHOOL	434.00	\$ 31,700	\$ 50,640	\$ 82,340
0041	BAKER SCHOOL	1,418.00	80,900	146,248	227,148
0051	BOB SIKES ELEMENTARY SCHOOL	820.00	51,000	79,336	130,336
0082	MEIGS MIDDLE SCHOOL	545.00	37,250	57,392	94,642
0092	SHOAL RIVER MIDDLE SCHOOL	935.00	56,750	85,750	142,500
0121	RUCKEL MIDDLE SCHOOL	1,054.00	62,700	97,566	160,266
0131	DESTIN ELEMENTARY SCHOOL	1,007.00	60,350	99,592	159,942
0151	EDGE ELEMENTARY SCHOOL	534.00	36,700	54,860	91,560
0161	EGLIN ELEMENTARY SCHOOL	459.00	32,950	50,640	83,590
0201	LAUREL HILL SCHOOL	437.00	31,850	55,704	87,554
0211	NICEVILLE HIGH SCHOOL	1,826.00	101,300	156,039	257,339
0222	NORTHWOOD ELEMENTARY SCHOOL	775.00	48,750	79,336	128,086
0241	SILVER SANDS SCHOOL	111.00	15,550	35,448	50,998
0251	RIVERSIDE ELEMENTARY SCHOOL	945.00	57,250	94,528	151,778
0271	PRYOR MIDDLE SCHOOL	675.00	43,750	70,896	114,646
0281	WRIGHT ELEMENTARY SCHOOL	632.00	41,600	64,144	105,744
0431	SHALIMAR ELEMENTARY SCHOOL	617.00	40,850	62,456	103,306
0541	ELLIOTT PT. ELEMENTARY SCHOOL	593.00	39,650	60,768	100,418
0561	MARY ESTHER ELEMENTARY SCHOOL	423.00	31,150	47,264	78,414
0571	PLEW ELEMENTARY SCHOOL	819.00	50,950	77,648	128,598
0581	CHOCTAW HIGH SCHOOL	1,560.00	88,000	140,509	228,509
0601	CRESTVIEW HIGH SCHOOL	2,201.00	120,050	186,423	306,473
0621	KENWOOD ELEMENTARY SCHOOL	519.00	35,950	62,456	98,406
0631	FLOROSA ELEMENTARY SCHOOL	512.00	35,600	57,392	92,992
0641	FT. WALTON BEACH HIGH SCHOOL	1,339.10	76,955	142,535	219,490
0651	BRUNER MIDDLE SCHOOL	743.00	47,150	77,648	124,798
0671	LEWIS SCHOOL	663.00	43,150	86,088	129,238
0681	LONGWOOD ELEMENTARY SCHOOL	525.00	36,250	60,768	97,018
0701	OKALOOSA TECHNICAL COLLEGE	37.00	11,850	6,195	18,045
0721	OKALOOSA STEMM ACADEMY	367.00	28,350	38,824	67,174
0731	WALKER ELEMENTARY SCHOOL	858.00	52,900	82,712	135,612
0741	BLUEWATER ELEMENTARY SCHOOL	912.00	55,600	91,152	146,752
0751	ANTIOCH ELEMENTARY SCHOOL	1,009.00	60,450	101,280	161,730
0761	DAVIDSON MIDDLE SCHOOL	1,221.00	71,050	101,280	172,330
0771	DESTIN MIDDLE SCHOOL	860.00	53,000	74,272	127,272
0801	RICHBOURG SCHOOL	82.64	14,132	27,008	41,140
0811	SOUTHSIDE PRIMARY SCHOOL	212.00	20,600	41,356	61,956
TOTAL		28,679.74	\$ 1,803,987	\$ 2,904,153	\$ 4,708,140

FLEXIBLE SCHOOL FUNDS