

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SUPPLEMENT ALLOCATION - PART 1 OF 4**  
**SUPPLEMENT STANDARDS - NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL**  
**FISCAL YEAR 2023-2024**  
**AS OF APRIL 2023**



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	1.00	-	-	-	-	-	-	1.00	1.00	1.00	1.00
BOOKKEEPER - MIDDLE	SP931	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BOOKKEEPER - HIGH	SP932	-	-	1.00	1.00	0.10	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	7.00	-	-	6.00	-	2.00	6.00	-	-	2.00	-
MIDDLE TEAM LEADER	SP301	-	7.00	-	6.00	-	-	5.00	-	-	-	4.00
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1.00	4.00	-	2.00	4.00	-	-
SENIOR DEPARTMENT CHAIR 120	SP302	-	-	6.00	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1.00	1.00	1.00	1.00	0.10	1.00	1.00	1.00	1.00	1.00	1.00

ACADEMIC TEAM - ELEMENTARY	SP312	1.00	-	-	1.00	-	1.00	1.00	-	-	-	-
ACADEMIC TEAM - HIGH	SP360	-	-	1.00	1.00	-	1.00	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	1.00	-	1.00	-	1.00	1.00	-	-	-	1.00
ANNUAL SPONSOR	SP322	-	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
ATHLETIC DIRECTOR - MIDDLE	SP500	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	1.00	-	-	-	-	1.00	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	1.00	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	1.00	-	1.00	-	-	1.00	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	2.00	2.00	-	2.00	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	2.00	-	-	-	-	2.00	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CHEERLEADER - HIGH - COMPETITIVE	SP682	-	-	1.00	-	-	1.00	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	1.00	-	1.00	-	-	1.00	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	1.00	-	-	1.00	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	1.00	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	1.00	-	-	-	-	1.00	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	1.00	-	-	-	-	1.00	-	-	-	-
DANCE TEAM DIRECTOR - HIGH	SP685	-	-	1.00	1.00	-	-	-	-	-	-	-
DANCE TEAM DIRECTOR - MIDDLE	SP585	-	1.00	-	-	-	-	1.00	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	1.00	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	1.00	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	3.00	-	2.00	-	-	2.00	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	1.00	-	-	-	-	1.00	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	4.00	4.00	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	2.00	2.00	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	1.00	1.00	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	3.00	2.00	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE - HIGH	SP514	-	-	1.00	-	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE ASST - HIGH	SP515	-	-	3.00	-	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	1.00	1.00	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	1.00	-	1.00	-	-	1.00	-	-	-	-
GOLF - GIRLS - HIGH	SP661	-	-	1.00	1.00	-	-	-	-	-	-	-
GOLF - GIRLS - MIDDLE	SP561	-	1.00	-	1.00	-	-	1.00	-	-	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 1 OF 4  
SUPPLEMENT STANDARDS - NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL  
FISCAL YEAR 2023-2024  
AS OF APRIL 2023**



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
LACROSSE - BOYS - HIGH	SP605	-	-	1.00	-	-	-	-	-	-	-	-
LACROSSE - GIRLS - HIGH	SP605	-	-	1.00	-	-	-	-	-	-	-	-
NEWSPAPER SPONSOR	SP324	-	-	1.00	-	-	-	-	-	-	-	-
ROTC INSTRUCTOR	SP327	-	-	2.00	2.00	-	-	-	-	-	-	-
SOCCER - BOYS - HIGH	SP696	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	2.00	-	-	-	-	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SPEECH SPONSOR	SP320	-	-	1.00	-	-	-	-	-	-	-	1.00
STEMM COACH	SP313	1.00	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
SWIMMING - BOYS - HIGH	SP694	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	2.00	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	1.00	-	-	-	-	1.00	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	2.00	2.00	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	1.00	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	1.00	1.00	-	1.00	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	1.00	-	1.00	-	-	1.00	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	1.00	1.00	-	1.00	-	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	1.00	1.00	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	1.00	1.00	-	-	-	-	-	-	-
WRESTLING - BOYS - HIGH	SP692	-	-	1.00	-	-	-	-	-	-	-	-
WRESTLING - GIRLS - HIGH	SPXXX	-	-	1.00	-	-	-	-	-	-	-	-
<b>TOTAL SUPPLEMENTS</b>		<b>11.00</b>	<b>40.00</b>	<b>69.00</b>	<b>67.00</b>	<b>1.20</b>	<b>33.00</b>	<b>42.00</b>	<b>4.00</b>	<b>6.00</b>	<b>4.00</b>	<b>10.00</b>

**NOTES:**

- VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD: EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS ARE K-4.
- VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD: DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR. BRUNER MIDDLE, MEIGS MIDDLE, PRYOR MIDDLE, & RUCKEL MIDDLE WILL EACH RECEIVE 1.00 SPEECH SUPPLEMENT.
- VARIATIONS FROM THE HIGH SCHOOL SUPPLEMENT STANDARD: CHOCTAW HIGH & CRESTVIEW HIGH WILL NOT RECEIVE LACROSSE SUPPLEMENTS.
- ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
- WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.
- SCHOOLS WITH FIVE OR MORE ESE UNITS WILL BE ALLOCATED AN ESE DEPARTMENT CHAIR AT A LATER DATE.
- STEMM COACH AT THE ELEMENTARY LEVEL WILL SPECIFICALLY BE USED FOR CODING.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 2 OF 4  
AMOUNT PAID PER SUPPLEMENT  
FISCAL YEAR 2023-2024  
AS OF APRIL 2023**



SUPPLEMENT	SUPPL. NO.	AMOUNT PAID PER SUPPLEMENT
BOOKKEEPER - ELEMENTARY	SP930	3,096
BOOKKEEPER - MIDDLE	SP931	4,152
BOOKKEEPER - HIGH	SP932	5,160
ELEMENTARY GRADE CHAIR	SP310	1,413
TEAM LEADER	SP301	1,413
DEPARTMENT CHAIR 0-9	SP300	1,413
DEPARTMENT CHAIR 120	SP302	1,749
STAFF DEVELOPMENT COORD.	SP325	1,413
ACADEMIC TEAM - ELEMENTARY	SP312	2,366
ACADEMIC TEAM - HIGH	SP360	2,366
ACADEMIC TEAM - MIDDLE	SP365	2,366
ANNUAL SPONSOR	SP322	2,366
ATHLETIC DIRECTOR - MIDDLE	SP500	3,626
BAND DIRECTOR - MIDDLE	SP465	6,716
BAND DIRECTOR ASST - HIGH	SP460	5,374
BASEBALL - BOYS - HIGH	SP640	4,127
BASEBALL - BOYS - MIDDLE	SP540	2,366
BASEBALL ASST - BOYS - HIGH	SP641	2,366
BASKETBALL - BOYS - HIGH	SP630	6,043
BASKETBALL - BOYS - MIDDLE	SP530	4,032
BASKETBALL - GIRLS - HIGH	SP632	6,043
BASKETBALL - GIRLS - MIDDLE	SP532	3,626
BASKETBALL ASST - HIGH	SP631	2,366
BASKETBALL ASST - MIDDLE	SP531	2,366
CHEERLEADER - HIGH	SP680	5,374
CHEERLEADER - HIGH - COMPETITIVE	SP682	2,366
CHEERLEADER - MIDDLE	SP580	4,032
CHEERLEADER ASST - HIGH	SP681	1,879
CHORAL DIRECTOR - HIGH	SP470	5,374
CHORAL DIRECTOR - MIDDLE	SP475	4,032
CROSS COUNTRY - BOYS - HIGH	SP620	2,366
CROSS COUNTRY - BOYS - MIDDLE	SP520	2,366
CROSS COUNTRY - GIRLS - HIGH	SP621	2,366
CROSS COUNTRY - GIRLS - MIDDLE	SP521	2,366
DANCE DIRECTOR - HIGH	SP685	5,374
DANCE DIRECTOR - MIDDLE	SP585	4,032
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	2,366
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	1,879
FOOTBALL ASST - MIDDLE	SP512	4,032
FOOTBALL HEAD - MIDDLE	SP510	5,481
FOOTBALL ASST COACH - HIGH	SP612	5,374
FOOTBALL OFF/DEF COORD - HIGH	SP610	5,640
FOOTBALL JV - HIGH	SP514	5,374
FOOTBALL JV ASST - HIGH	SP515	4,032
FOOTBALL 9TH GRADE - HIGH	SP514	5,374
FOOTBALL 9TH GRADE ASST - HIGH	SP515	4,032
GOLF - BOYS - HIGH	SP660	2,366
GOLF - BOYS - MIDDLE	SP560	2,366
GOLF - GIRLS - HIGH	SP661	2,366
GOLF - GIRLS - MIDDLE	SP561	2,366

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SUPPLEMENT ALLOCATION - PART 2 OF 4  
 AMOUNT PAID PER SUPPLEMENT  
 FISCAL YEAR 2023-2024  
 AS OF APRIL 2023**



SUPPLEMENT	SUPPL. NO.	AMOUNT PAID PER SUPPLEMENT
LACROSSE - BOYS - HIGH	SP605	2,366
LACROSSE - GIRLS - HIGH	SP605	2,366
NEWSPAPER SPONSOR	SP324	1,879
ROTC INSTRUCTOR	SP327	2,366
SOCCER - BOYS - HIGH	SP696	2,366
SOCCER - BOYS - MIDDLE	SP596	2,366
SOCCER - GIRLS - HIGH	SP697	2,366
SOCCER - GIRLS - MIDDLE	SP597	2,366
SOCCER ASST - HIGH	SP698	1,879
SOFTBALL - GIRLS - HIGH	SP642	4,127
SOFTBALL - GIRLS - MIDDLE	SP542	2,366
SOFTBALL ASST - HIGH	SP545	2,366
SPEECH SPONSOR	SP320	2,366
STEMM COACH	SP313	2,366
SWIMMING - BOYS - HIGH	SP694	2,366
SWIMMING - GIRLS - HIGH	SP699	2,366
SWIMMING - MIDDLE	SP594	2,366
TENNIS - BOYS - HIGH	SP670	2,366
TENNIS - BOYS - MIDDLE	SP570	2,366
TENNIS - GIRLS - HIGH	SP671	2,366
TENNIS - GIRLS - MIDDLE	SP571	2,366
TRACK - BOYS - HIGH	SP650	2,366
TRACK - BOYS - MIDDLE	SP550	2,366
TRACK - GIRLS - HIGH	SP652	2,366
TRACK - GIRLS - MIDDLE	SP552	2,366
TRACK ASST - HIGH	SP551	1,879
VOC AGRICULTURE	SP330	2,008
VOLLEYBALL - HIGH	SP690	2,366
VOLLEYBALL - MIDDLE	SP590	2,366
VOLLEYBALL ASST - HIGH	SP691	1,879
WEIGHTLIFTING - BOYS - HIGH	SP693	2,366
WEIGHTLIFTING - GIRLS - HIGH	SP695	2,366
WRESTLING - BOYS - HIGH	SP692	2,366
WRESTLING - GIRLS - HIGH	SPXXX	2,366

**NOTE:**

THIS IS THE AMOUNT THAT IS ACTUALLY PAID TO THE SPONSOR AND DOES NOT INCLUDE THE COST OF FICA AND RETIREMENT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 3 OF 4  
TOTAL PROJECTED COST OF SUPPLEMENTS BASED ON SCHOOL LEVEL  
FISCAL YEAR 2023-2024  
AS OF APRIL 2023**



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	\$ 3,722	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,722	\$ 3,722	\$ 3,722	\$ 3,722
BOOKKEEPER - MIDDLE	SP931	-	4,992	-	-	-	4,992	4,992	-	-	-	-
BOOKKEEPER - HIGH	SP932	-	-	6,204	6,204	620	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	11,893	-	-	10,194	-	3,398	10,194	-	-	3,398	-
TEAM LEADER	SP301	-	11,893	-	10,194	-	-	8,495	-	-	-	6,796
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1,699	6,796	-	3,398	6,796	-	-
DEPARTMENT CHAIR 120	SP302	-	-	12,618	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1,699	1,699	1,699	1,699	170	1,699	1,699	1,699	1,699	1,699	1,699
ACADEMIC TEAM - ELEMENTARY	SP312	2,845	-	-	2,845	-	2,845	2,845	-	-	-	-
ACADEMIC TEAM - HIGH	SP360	-	-	2,845	2,845	-	2,845	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	2,845	-	2,845	-	2,845	2,845	-	-	-	2,845
ANNUAL SPONSOR	SP322	-	2,845	2,845	2,845	-	2,845	2,845	-	-	-	2,845
ATHLETIC DIRECTOR - MIDDLE	SP500	-	4,360	-	-	-	4,360	4,360	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	8,075	-	-	-	-	8,075	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	6,461	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	4,962	4,962	-	4,962	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	2,845	-	2,845	-	-	2,845	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	2,845	2,845	-	2,845	-	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	7,265	7,265	-	7,265	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	4,848	-	4,848	-	4,848	4,848	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	7,265	7,265	-	7,265	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	4,360	-	4,360	-	4,360	4,360	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	5,690	5,690	-	5,690	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	5,690	-	-	-	-	5,690	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	6,461	6,461	-	6,461	-	-	-	-	-
CHEERLEADER - HIGH - COMPETITIVE	SP682	-	-	2,845	-	-	2,845	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	4,848	-	4,848	-	-	4,848	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	2,259	-	-	2,259	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	6,461	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	4,848	-	4,848	-	4,848	4,848	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	2,845	2,845	-	2,845	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	2,845	-	-	-	-	2,845	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	2,845	2,845	-	2,845	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	2,845	-	-	-	-	2,845	-	-	-	-
DANCE DIRECTOR - HIGH	SP685	-	-	6,461	6,461	-	-	-	-	-	-	-
DANCE DIRECTOR - MIDDLE	SP585	-	4,848	-	-	-	-	4,848	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	2,845	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	2,259	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	14,544	-	9,696	-	-	9,696	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	6,590	-	-	-	-	6,590	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	25,844	25,844	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	13,562	13,562	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	6,461	6,461	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	14,544	9,696	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE - HIGH	SP514	-	-	6,461	-	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE ASST - HIGH	SP515	-	-	14,544	-	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	2,845	2,845	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	2,845	-	2,845	-	-	2,845	-	-	-	-
GOLF - GIRLS - HIGH	SP661	-	-	2,845	2,845	-	-	-	-	-	-	-
GOLF - GIRLS - MIDDLE	SP561	-	2,845	-	2,845	-	-	2,845	-	-	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 3 OF 4  
TOTAL PROJECTED COST OF SUPPLEMENTS BASED ON SCHOOL LEVEL  
FISCAL YEAR 2023-2024  
AS OF APRIL 2023**



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
LACROSSE - BOYS - HIGH	SP605	-	-	2,845	-	-	-	-	-	-	-	-
LACROSSE - GIRLS - HIGH	SP605	-	-	2,845	-	-	-	-	-	-	-	-
NEWSPAPER SPONSOR	SP324	-	-	2,259	-	-	-	-	-	-	-	-
ROTC INSTRUCTOR	SP327	-	-	5,690	5,690	-	-	-	-	-	-	-
SOCCER - BOYS - HIGH	SP696	-	-	2,845	2,845	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	2,845	-	2,845	-	-	2,845	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	2,845	2,845	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	2,845	-	2,845	-	-	2,845	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	4,518	-	-	-	-	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	4,962	4,962	-	4,962	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	2,845	-	2,845	-	-	2,845	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	2,845	2,845	-	2,845	-	-	-	-	-
SPEECH SPONSOR	SP320	-	-	2,845	-	-	-	-	-	-	-	2,845
STEMM COACH	SP313	2,845	2,845	2,845	2,845	-	2,845	2,845	-	-	-	2,845
SWIMMING - BOYS - HIGH	SP694	-	-	2,845	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	2,845	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	5,690	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	2,845	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	2,845	-	-	-	-	2,845	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	2,845	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	2,845	-	-	-	-	2,845	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	2,845	2,845	-	-	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	2,845	-	-	-	-	2,845	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	2,845	2,845	-	-	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	2,845	-	-	-	-	2,845	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	4,518	4,518	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	2,414	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	2,845	2,845	-	2,845	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	2,845	-	2,845	-	-	2,845	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	2,259	2,259	-	2,259	-	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	2,845	2,845	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	2,845	2,845	-	-	-	-	-	-	-
WRESTLING - BOYS - HIGH	SP692	-	-	2,845	-	-	-	-	-	-	-	-
WRESTLING - GIRLS - HIGH	SPXXX	-	-	2,845	-	-	-	-	-	-	-	-

<b>TOTAL PROJECTED COST</b>		<b>\$ 23,004</b>	<b>\$ 132,805</b>	<b>\$ 258,502</b>	<b>\$ 239,112</b>	<b>\$ 2,489</b>	<b>\$ 110,133</b>	<b>\$ 131,908</b>	<b>\$ 8,819</b>	<b>\$ 12,217</b>	<b>\$ 8,819</b>	<b>\$ 23,597</b>
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NOTE:  
THE PROJECTED COST INCLUDES THE FICA AND RETIREMENT PAID BY THE DISTRICT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 4 OF 4  
DISCRETIONARY BUDGET  
FISCAL YEAR 2023-2024  
AS OF APRIL 2023**



COST CENTER NUMBER	SCHOOL/CENTER NAME	SUPPLEMENT CATEGORY	SUPPLEMENT ALLOCATION <small>(SEE NOTES BELOW FOR VARIATIONS)</small>
0031	EDWINS ELEMENTARY SCHOOL	ELEMENTARY	\$ 23,004
0041	BAKER SCHOOL	BAKER	239,112
0051	BOB SIKES ELEMENTARY SCHOOL	ELEMENTARY	23,004
0082	MEIGS MIDDLE SCHOOL	MIDDLE	135,171
0092	SHOAL RIVER MIDDLE SCHOOL	MIDDLE	132,805
0121	RUCKEL MIDDLE SCHOOL	MIDDLE	135,171
0131	DESTIN ELEMENTARY SCHOOL	ELEMENTARY	21,591
0151	EDGE ELEMENTARY SCHOOL	ELEMENTARY	23,004
0161	EGLIN ELEMENTARY SCHOOL	ELEMENTARY	21,591
0201	LAUREL HILL SCHOOL	LAUREL HILL	110,133
0211	NICEVILLE HIGH SCHOOL	HIGH	258,502
0222	NORTHWOOD ELEMENTARY SCHOOL	ELEMENTARY	23,004
0241	SILVER SANDS SCHOOL	SILVER SANDS	12,217
0251	RIVERSIDE ELEMENTARY SCHOOL	ELEMENTARY	23,004
0271	PRYOR MIDDLE SCHOOL	MIDDLE	135,171
0281	WRIGHT ELEMENTARY SCHOOL	ELEMENTARY	23,004
0431	SHALIMAR ELEMENTARY SCHOOL	ELEMENTARY	23,004
0541	ELLIOTT PT. ELEMENTARY SCHOOL	ELEMENTARY	23,004
0561	MARY ESTHER ELEMENTARY SCHOOL	ELEMENTARY	23,004
0571	PLEW ELEMENTARY SCHOOL	ELEMENTARY	23,004
0581	CHOCTAW HIGH SCHOOL	HIGH	253,770
0601	CRESTVIEW HIGH SCHOOL	HIGH	253,770
0621	KENWOOD ELEMENTARY SCHOOL	ELEMENTARY	23,004
0631	FLOROSA ELEMENTARY SCHOOL	ELEMENTARY	23,004
0641	FT. WALTON BEACH HIGH SCHOOL	HIGH	258,502
0651	BRUNER MIDDLE SCHOOL	MIDDLE	135,171
0671	LEWIS SCHOOL	LEWIS	131,908
0681	LONGWOOD ELEMENTARY SCHOOL	ELEMENTARY	23,004
0701	OKALOOSA TECHNICAL COLLEGE	OTC	2,489
0721	OKALOOSA STEM ACADEMY	STEMM	23,597
0731	WALKER ELEMENTARY SCHOOL	ELEMENTARY	23,004
0741	BLUEWATER ELEMENTARY SCHOOL	ELEMENTARY	23,004
0751	ANTIOCH ELEMENTARY SCHOOL	ELEMENTARY	23,004
0761	DAVIDSON MIDDLE SCHOOL	MIDDLE	132,805
0771	DESTIN MIDDLE SCHOOL	MIDDLE	134,218
0801	RICHBOURG SCHOOL	RICHBOURG	8,819
0811	SOUTHSIDE PRIMARY SCHOOL	SOUTHSIDE	8,819
<b>TOTAL</b>			<b>\$ 2,913,396</b>

**NOTES:**

1. VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:  
EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS DO NOT HAVE 5TH GRADE.
2. VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:  
DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR AS IT HAS 5TH GRADE.  
BRUNER MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.  
MEIGS MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.  
PRYOR MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.  
RUCKEL MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.
3. VARIATIONS FROM THE HIGH SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:  
CHOCTAW HIGH WILL NOT RECEIVE 1.00 LACROSSE BOYS SUPPLEMENT & 1.00 LACROSSE GIRLS SUPPLEMENT.  
CRESTVIEW HIGH WILL NOT RECEIVE 1.00 LACROSSE BOYS SUPPLEMENT & 1.00 LACROSSE GIRLS SUPPLEMENT.
3. ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
4. WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.
5. SCHOOLS WITH FIVE OR MORE ESE UNITS WILL BE ALLOCATED AN ESE DEPARTMENT CHAIR AT A LATER DATE.
6. STEM COACH AT THE ELEMENTARY LEVEL WILL SPECIFICALLY BE USED FOR CODING.