

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
EDUCATIONAL SUPPORT - CLASSROOM - ESE NON-GIFTED
DISCRETIONARY BUDGET
FISCAL YEAR 2023-2024
AS OF APRIL 2023**

A-12

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE PARAPRO TOTAL UNITS	LESS ESE PARAPROS FUNDED THROUGH IDEA PROJ. 3475	EQUALS TOTAL DISCRETIONARY FUNDED ESE PARAPROS	DISCRETIONARY FUNDED ALLOCATION
					\$ 43,500
0031	EDWINS ELEMENTARY SCHOOL	8.00	(1.00)	7.00	\$ 304,500
0041	BAKER SCHOOL	4.00	(1.00)	3.00	130,500
0051	BOB SIKES ELEMENTARY SCHOOL	4.00	(1.00)	3.00	130,500
0082	MEIGS MIDDLE SCHOOL	4.00	(1.00)	3.00	130,500
0092	SHOAL RIVER MIDDLE SCHOOL	4.00	(1.00)	3.00	130,500
0121	RUCKEL MIDDLE SCHOOL	3.00	-	3.00	130,500
0131	DESTIN ELEMENTARY SCHOOL	4.00	(1.00)	3.00	130,500
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	2.00	-	2.00	87,000
0211	NICEVILLE HIGH SCHOOL	1.00	-	1.00	43,500
0222	NORTHWOOD ELEMENTARY SCHOOL	9.00	(2.00)	7.00	304,500
0241	SILVER SANDS SCHOOL	22.00	-	22.00	957,000
0251	RIVERSIDE ELEMENTARY SCHOOL	3.00	-	3.00	130,500
0271	PRYOR MIDDLE SCHOOL	3.00	-	3.00	130,500
0281	WRIGHT ELEMENTARY SCHOOL	3.00	-	3.00	130,500
0431	SHALIMAR ELEMENTARY SCHOOL	5.00	(1.00)	4.00	174,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	6.00	(1.00)	5.00	217,500
0561	MARY ESTHER ELEMENTARY SCHOOL	3.00	-	3.00	130,500
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	2.00	-	2.00	87,000
0601	CRESTVIEW HIGH SCHOOL	4.00	(1.00)	3.00	130,500
0621	KENWOOD ELEMENTARY SCHOOL	9.00	(2.00)	7.00	304,500
0631	FLOROSA ELEMENTARY SCHOOL	4.00	(1.00)	3.00	130,500
0641	FT. WALTON BEACH HIGH SCHOOL	3.00	-	3.00	130,500
0651	BRUNER MIDDLE SCHOOL	4.00	(1.00)	3.00	130,500
0671	LEWIS SCHOOL	14.00	-	14.00	609,000
0681	LONGWOOD ELEMENTARY SCHOOL	4.00	(1.00)	3.00	130,500
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	6.00	(1.00)	5.00	217,500
0731	WALKER ELEMENTARY SCHOOL	6.00	(1.00)	5.00	217,500
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	-	1.00	43,500
0751	ANTIOCH ELEMENTARY SCHOOL	8.00	(1.00)	7.00	304,500
0761	DAVIDSON MIDDLE SCHOOL	6.00	(1.00)	5.00	217,500
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	18.00	-	18.00	783,000
0811	SOUTHSIDE PRIMARY SCHOOL	19.00	-	19.00	826,500
TOTAL		196.00	(20.00)	176.00	\$ 7,656,000

NOTES:

1. ESE JOB COACHES, ESE INTERPRETERS, AND ESE 1:1 AIDES ARE ALLOCATED THROUGH IDEA.