

SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
EDUCATIONAL SUPPORT - CLASSROOM  
DISCRETIONARY BUDGET  
FISCAL YEAR 2023-2024  
AS OF APRIL 2023

A-11

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASIC PARAPRO UNITS	PE PARAPRO UNITS	VO-TECH PARAPRO	LUNCHROOM MONITOR UNITS (2.50 HOUR)	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 40,900	\$ 40,900	\$ 39,600	\$ 9,000		
0031	EDWINS ELEMENTARY SCHOOL	434.00	3.00	1.00	-	2.00	6.00	\$ 181,600
0041	BAKER SCHOOL	1,418.00	3.00	2.00	-	2.00	7.00	222,500
0051	BOB SIKES ELEMENTARY SCHOOL	820.00	3.00	2.00	-	3.00	8.00	231,500
0082	MEIGS MIDDLE SCHOOL	545.00	1.00	-	-	2.00	3.00	58,900
0092	SHOAL RIVER MIDDLE SCHOOL	935.00	1.00	-	-	2.00	3.00	58,900
0121	RUCKEL MIDDLE SCHOOL	1,054.00	1.00	-	-	2.00	3.00	58,900
0131	DESTIN ELEMENTARY SCHOOL	1,007.00	3.00	2.00	-	3.00	8.00	231,500
0151	EDGE ELEMENTARY SCHOOL	534.00	3.00	1.00	-	2.00	6.00	181,600
0161	EGLIN ELEMENTARY SCHOOL	459.00	3.00	1.00	-	2.00	6.00	181,600
0201	LAUREL HILL SCHOOL	437.00	1.00	-	-	1.00	2.00	49,900
0211	NICEVILLE HIGH SCHOOL	1,826.00	1.00	-	-	2.00	3.00	58,900
0222	NORTHWOOD ELEMENTARY SCHOOL	775.00	3.00	2.00	-	3.00	8.00	231,500
0241	SILVER SANDS SCHOOL	111.00	1.00	-	-	2.00	3.00	58,900
0251	RIVERSIDE ELEMENTARY SCHOOL	945.00	3.00	2.00	-	3.00	8.00	231,500
0271	PRYOR MIDDLE SCHOOL	675.00	1.00	-	-	2.00	3.00	58,900
0281	WRIGHT ELEMENTARY SCHOOL	632.00	3.00	2.00	-	2.00	7.00	222,500
0431	SHALIMAR ELEMENTARY SCHOOL	617.00	3.00	2.00	-	2.00	7.00	222,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	593.00	3.00	1.00	-	2.00	6.00	181,600
0561	MARY ESTHER ELEMENTARY SCHOOL	423.00	3.00	1.00	-	2.00	6.00	181,600
0571	PLEW ELEMENTARY SCHOOL	819.00	3.00	2.00	-	3.00	8.00	231,500
0581	CHOCTAW HIGH SCHOOL	1,560.00	1.00	-	-	2.00	3.00	58,900
0601	CRESTVIEW HIGH SCHOOL	2,201.00	1.00	-	-	2.00	3.00	58,900
0621	KENWOOD ELEMENTARY SCHOOL	519.00	3.00	1.00	-	2.00	6.00	181,600
0631	FLOROSA ELEMENTARY SCHOOL	512.00	3.00	1.00	-	2.00	6.00	181,600
0641	FT. WALTON BEACH HIGH SCHOOL	1,339.10	1.00	-	-	2.00	3.00	58,900
0651	BRUNER MIDDLE SCHOOL	743.00	1.00	-	-	2.00	3.00	58,900
0671	LEWIS SCHOOL	663.00	1.00	-	-	2.00	3.00	58,900
0681	LONGWOOD ELEMENTARY SCHOOL	525.00	3.00	1.00	-	2.00	6.00	181,600
0701	OKALOOSA TECHNICAL COLLEGE	37.00	-	-	0.10	-	0.10	3,960
0721	OKALOOSA STEM ACADEMY	367.00	-	-	-	1.00	1.00	9,000
0731	WALKER ELEMENTARY SCHOOL	858.00	3.00	2.00	-	3.00	8.00	231,500
0741	BLUEWATER ELEMENTARY SCHOOL	912.00	3.00	2.00	-	3.00	8.00	231,500
0751	ANTIOCH ELEMENTARY SCHOOL	1,009.00	3.00	2.00	-	3.00	8.00	231,500
0761	DAVIDSON MIDDLE SCHOOL	1,221.00	1.00	-	-	2.00	3.00	58,900
0771	DESTIN MIDDLE SCHOOL	860.00	1.00	-	-	2.00	3.00	58,900
0801	RICHBOURG SCHOOL	82.64	1.00	-	-	2.00	3.00	58,900
0811	SOUTHSIDE PRIMARY SCHOOL	212.00	-	0.50	-	1.00	1.50	29,450
<b>TOTAL</b>		<b>28,679.74</b>	<b>72.00</b>	<b>30.50</b>	<b>0.10</b>	<b>77.00</b>	<b>179.60</b>	<b>\$ 4,889,210</b>

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