

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
CLERICAL
DISCRETIONARY BUDGET
FISCAL YEAR 2023-2024
AS OF APRIL 2023

A-10

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL BOOKKEEPER	SCHOOL SECRETARY	SCHOOL SECRETARY	SCHOOL LEVEL CLERK	TOTAL DISCRETIONARY FUNDED CLERICAL UNITS	DISCRETIONARY FUNDED ALLOCATION
			12 MONTH UNITS	12 MONTH UNITS	10 MONTH UNITS	10 MONTH UNITS		
			\$ 63,100	\$ 57,100	\$ 49,400	\$ -		
0031	EDWINS ELEMENTARY SCHOOL	434.00	1.00	1.00	1.00	-	3.00	\$ 169,600
0041	BAKER SCHOOL	1,418.00	1.00	2.00	3.00	-	6.00	325,500
0051	BOB SIKES ELEMENTARY SCHOOL	820.00	1.00	1.00	2.00	-	4.00	219,000
0082	MEIGS MIDDLE SCHOOL	545.00	1.00	2.00	1.00	-	4.00	226,700
0092	SHOAL RIVER MIDDLE SCHOOL	935.00	1.00	2.00	2.00	-	5.00	276,100
0121	RUCKEL MIDDLE SCHOOL	1,054.00	1.00	2.00	2.00	-	5.00	276,100
0131	DESTIN ELEMENTARY SCHOOL	1,007.00	1.00	1.00	2.00	-	4.00	219,000
0151	EDGE ELEMENTARY SCHOOL	534.00	1.00	1.00	1.00	-	3.00	169,600
0161	EGLIN ELEMENTARY SCHOOL	459.00	1.00	1.00	1.00	-	3.00	169,600
0201	LAUREL HILL SCHOOL	437.00	1.00	1.00	1.00	-	3.00	169,600
0211	NICEVILLE HIGH SCHOOL	1,826.00	1.00	2.00	4.00	-	7.00	374,900
0222	NORTHWOOD ELEMENTARY SCHOOL	775.00	1.00	1.00	2.00	-	4.00	219,000
0241	SILVER SANDS SCHOOL	111.00	1.00	1.00	1.00	-	3.00	169,600
0251	RIVERSIDE ELEMENTARY SCHOOL	945.00	1.00	1.00	2.00	-	4.00	219,000
0271	PRYOR MIDDLE SCHOOL	675.00	1.00	2.00	1.00	-	4.00	226,700
0281	WRIGHT ELEMENTARY SCHOOL	632.00	1.00	1.00	1.00	-	3.00	169,600
0431	SHALIMAR ELEMENTARY SCHOOL	617.00	1.00	1.00	1.00	-	3.00	169,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	593.00	1.00	1.00	1.00	-	3.00	169,600
0561	MARY ESTHER ELEMENTARY SCHOOL	423.00	1.00	1.00	1.00	-	3.00	169,600
0571	PLEW ELEMENTARY SCHOOL	819.00	1.00	1.00	2.00	-	4.00	219,000
0581	CHOCTAW HIGH SCHOOL	1,560.00	1.00	2.00	4.00	-	7.00	374,900
0601	CRESTVIEW HIGH SCHOOL	2,201.00	1.00	2.00	4.00	-	7.00	374,900
0621	KENWOOD ELEMENTARY SCHOOL	519.00	1.00	1.00	1.00	-	3.00	169,600
0631	FLOROSA ELEMENTARY SCHOOL	512.00	1.00	1.00	1.00	-	3.00	169,600
0641	FT. WALTON BEACH HIGH SCHOOL	1,339.10	1.00	2.00	4.00	-	7.00	374,900
0651	BRUNER MIDDLE SCHOOL	743.00	1.00	2.00	1.00	-	4.00	226,700
0671	LEWIS SCHOOL	663.00	1.00	2.00	1.00	-	4.00	226,700
0681	LONGWOOD ELEMENTARY SCHOOL	525.00	1.00	1.00	1.00	-	3.00	169,600
0701	OKALOOSA TECHNICAL COLLEGE	37.00	0.10	0.60	-	-	0.70	40,570
0721	OKALOOSA STEM ACADEMY	367.00	1.00	1.00	-	-	2.00	120,200
0731	WALKER ELEMENTARY SCHOOL	858.00	1.00	1.00	2.00	-	4.00	219,000
0741	BLUEWATER ELEMENTARY SCHOOL	912.00	1.00	1.00	2.00	-	4.00	219,000
0751	ANTIOCH ELEMENTARY SCHOOL	1,009.00	1.00	1.00	2.00	-	4.00	219,000
0761	DAVIDSON MIDDLE SCHOOL	1,221.00	1.00	2.00	2.00	-	5.00	276,100
0771	DESTIN MIDDLE SCHOOL	860.00	1.00	2.00	2.00	-	5.00	276,100
0801	RICHBOURG SCHOOL	82.64	0.50	0.50	-	-	1.00	60,100
0811	SOUTHSIDE PRIMARY SCHOOL	212.00	1.00	0.20	2.00	-	3.20	173,320
TOTAL		28,679.74	35.60	48.30	61.00	-	144.90	\$ 8,017,690