

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
OTHER ADMINISTRATIVE AND/OR INSTRUCTIONAL SUPPORT
DISCRETIONARY BUDGET
FISCAL YEAR 2023-2024
AS OF APRIL 2023**

A-9

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TSA/DEAN	TSA/DEAN	ATHLETIC DIRECTOR	TOTAL DISCRETIONARY FUNDED	DISCRETIONARY FUNDED ALLOCATION
			12 MONTH UNITS	10 MONTH UNITS	12-MONTH UNITS	UNITS	UNITS
			\$ 92,700	\$ 79,000	\$ 116,300		
0031	EDWINS ELEMENTARY SCHOOL	434.00	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,418.00	-	1.00	1.00	2.00	195,300
0051	BOB SIKES ELEMENTARY SCHOOL	820.00	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	545.00	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	935.00	-	1.00	-	1.00	79,000
0121	RUCKEL MIDDLE SCHOOL	1,054.00	-	1.00	-	1.00	79,000
0131	DESTIN ELEMENTARY SCHOOL	1,007.00	-	1.00	-	1.00	79,000
0151	EDGE ELEMENTARY SCHOOL	534.00	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	459.00	-	-	-	-	-
0201	LAUREL HILL SCHOOL	437.00	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,826.00	-	1.00	1.00	2.00	195,300
0222	NORTHWOOD ELEMENTARY SCHOOL	775.00	-	-	-	-	-
0241	SILVER SANDS SCHOOL	111.00	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	945.00	-	1.00	-	1.00	79,000
0271	PRYOR MIDDLE SCHOOL	675.00	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	632.00	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	617.00	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	593.00	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	423.00	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	819.00	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,560.00	-	1.00	1.00	2.00	195,300
0601	CRESTVIEW HIGH SCHOOL	2,201.00	-	1.00	1.00	2.00	195,300
0621	KENWOOD ELEMENTARY SCHOOL	519.00	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	512.00	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,339.10	-	1.00	1.00	2.00	195,300
0651	BRUNER MIDDLE SCHOOL	743.00	-	-	-	-	-
0671	LEWIS SCHOOL	663.00	-	1.00	-	1.00	79,000
0681	LONGWOOD ELEMENTARY SCHOOL	525.00	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	37.00	0.10	-	-	0.10	9,270
0721	OKALOOSA STEM ACADEMY	367.00	-	1.00	-	1.00	79,000
0731	WALKER ELEMENTARY SCHOOL	858.00	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	912.00	-	1.00	-	1.00	79,000
0751	ANTIOCH ELEMENTARY SCHOOL	1,009.00	-	1.00	-	1.00	79,000
0761	DAVIDSON MIDDLE SCHOOL	1,221.00	-	1.00	-	1.00	79,000
0771	DESTIN MIDDLE SCHOOL	860.00	-	-	-	-	-
0801	RICHBOURG SCHOOL	82.64	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	212.00	-	-	-	-	-
TOTAL		28,679.74	0.10	14.00	5.00	19.10	\$ 1,696,770

NOTES:

1. CURRENT HIGH SCHOOL TSA/DEAN 12-MONTH POSITIONS WILL BE GRANDFATHERED UNTIL VACATED. ONCE ONE IS VACATED, THE 12-MONTH POSITION WILL BECOME 10-MONTH.
2. TSA/DEAN FOR EBD ALTERNATIVE PLACEMENT IS FUNDED THROUGH PROJECT 0022 - EBD ALTERNATIVE PLACEMENT.