## SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION MEDIA SPECIALIST AND/OR LIBRARY ASSISTANT DISCRETIONARY BUDGET FISCAL YEAR 2023-2024

AS OF APRIL 2023



			MEDIA	LIBRARY	TOTAL	
COST			SPECIALIST	ASSISTANT	DISCRETIONARY	DISCRETIONARY
CENTER		ADJUSTED	10 MONTH	9 MONTH	FUNDED	FUNDED
NUMBER	SCHOOL/CENTER NAME	PROJECTED UFTE	UNITS	UNITS	UNITS	ALLOCATION
			\$ 98,100	\$ 47,500		
0031	EDWINS ELEMENTARY SCHOOL	434.00	-	1.00	1.00	\$ 47,500
0041	BAKER SCHOOL	1,418.00	-	1.00	1.00	47,500
0051	BOB SIKES ELEMENTARY SCHOOL	820.00	-	1.00	1.00	47,500
0082	MEIGS MIDDLE SCHOOL	545.00	-	1.00	1.00	47,500
0092	SHOAL RIVER MIDDLE SCHOOL	935.00	-	1.00	1.00	47,500
0121	RUCKEL MIDDLE SCHOOL	1,054.00	-	1.00	1.00	47,500
0131	DESTIN ELEMENTARY SCHOOL	1,007.00	-	1.00	1.00	47,500
0151	EDGE ELEMENTARY SCHOOL	534.00	-	1.00	1.00	47,500
0161	EGLIN ELEMENTARY SCHOOL	459.00	-	1.00	1.00	47,500
0201	LAUREL HILL SCHOOL	437.00	-	1.00	1.00	47,500
0211	NICEVILLE HIGH SCHOOL	1,826.00	-	1.00	1.00	47,500
0222	NORTHWOOD ELEMENTARY SCHOOL	775.00	-	1.00	1.00	47,500
0241	SILVER SANDS SCHOOL	111.00	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	945.00	-	1.00	1.00	47,500
0271	PRYOR MIDDLE SCHOOL	675.00	-	1.00	1.00	47,500
0281	WRIGHT ELEMENTARY SCHOOL	632.00	-	1.00	1.00	47,500
0431	SHALIMAR ELEMENTARY SCHOOL	617.00	-	1.00	1.00	47,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	593.00	-	1.00	1.00	47,500
0561	MARY ESTHER ELEMENTARY SCHOOL	423.00	-	1.00	1.00	47,500
0571	PLEW ELEMENTARY SCHOOL	819.00	-	1.00	1.00	47,500
0581	CHOCTAW HIGH SCHOOL	1,560.00	-	1.00	1.00	47,500
0601	CRESTVIEW HIGH SCHOOL	2,201.00	-	1.00	1.00	47,500
0621	KENWOOD ELEMENTARY SCHOOL	519.00	-	1.00	1.00	47,500
0631	FLOROSA ELEMENTARY SCHOOL	512.00	-	1.00	1.00	47,500
0641	FT. WALTON BEACH HIGH SCHOOL	1,339.10	=	1.00	1.00	47,500
0651	BRUNER MIDDLE SCHOOL	743.00	=	1.00	1.00	47,500
0671	LEWIS SCHOOL	663.00	-	1.00	1.00	47,500
0681	LONGWOOD ELEMENTARY SCHOOL	525.00	-	1.00	1.00	47,500
0701	OKALOOSA TECHNICAL COLLEGE	37.00	=	=	-	-
0721	OKALOOSA STEMM ACADEMY	367.00	=	1.00	1.00	47,500
0731	WALKER ELEMENTARY SCHOOL	858.00	-	1.00	1.00	47,500
0741	BLUEWATER ELEMENTARY SCHOOL	912.00	-	1.00	1.00	47,500
0751	ANTIOCH ELEMENTARY SCHOOL	1,009.00	-	1.00	1.00	47,500
0761	DAVIDSON MIDDLE SCHOOL	1,221.00	-	1.00	1.00	47,500
0771	DESTIN MIDDLE SCHOOL	860.00	-	1.00	1.00	47,500
0801	RICHBOURG SCHOOL	82.64	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	212.00	-	-	-	-
TOTAL		28,679.74	-	33.00	33.00	\$ 1,567,500