

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
ESE NON-GIFTED INSTRUCTIONAL POSITIONS
DISCRETIONARY BUDGET
FISCAL YEAR 2023-2024
AS OF APRIL 2023

A-6

COST CENTER NUMBER	SCHOOL/CENTER NAME	RESOURCE	PRE-K D	CBS SELF-CONTAINED	VE SELF-CONTAINED	HI SELF-CONTAINED	EBD SELF-CONTAINED	TOTAL ESE NON-GIFTED CLASSROOM INSTRUCTIONAL UNITS FUNDED THRU DISCRETIONARY	TOTAL DISCRETIONARY ALLOCATION
									\$
									79,000
0031	EDWINS ELEMENTARY SCHOOL	1.00	2.00	5.00	-	-	-	8.00	\$ 632,000
0041	BAKER SCHOOL	4.00	-	-	4.00	-	-	8.00	632,000
0051	BOB SIKES ELEMENTARY SCHOOL	2.00	-	-	-	-	1.00	3.00	237,000
0082	MEIGS MIDDLE SCHOOL	2.00	-	2.00	-	-	2.00	6.00	474,000
0092	SHOAL RIVER MIDDLE SCHOOL	4.00	-	2.00	-	-	2.00	8.00	632,000
0121	RUCKEL MIDDLE SCHOOL	2.00	-	-	2.00	-	-	4.00	316,000
0131	DESTIN ELEMENTARY SCHOOL	2.00	3.00	-	1.00	-	-	6.00	474,000
0151	EDGE ELEMENTARY SCHOOL	1.50	-	-	-	-	-	1.50	118,500
0161	EGLIN ELEMENTARY SCHOOL	2.00	-	-	-	-	-	2.00	158,000
0201	LAUREL HILL SCHOOL	2.00	-	-	2.00	-	-	4.00	316,000
0211	NICEVILLE HIGH SCHOOL	3.00	-	-	1.00	-	-	4.00	316,000
0222	NORTHWOOD ELEMENTARY SCHOOL	2.00	-	7.00	-	-	-	9.00	711,000
0241	SILVER SANDS SCHOOL	1.00	-	-	19.00	-	-	20.00	1,580,000
0251	RIVERSIDE ELEMENTARY SCHOOL	3.00	-	-	2.00	-	-	5.00	395,000
0271	PRYOR MIDDLE SCHOOL	3.00	-	-	2.00	-	-	5.00	395,000
0281	WRIGHT ELEMENTARY SCHOOL	2.00	1.00	-	-	-	1.00	4.00	316,000
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	3.00	-	-	-	2.00	6.00	474,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	2.00	-	2.00	-	1.00	6.00	474,000
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	2.00	-	-	-	-	3.00	237,000
0571	PLEW ELEMENTARY SCHOOL	2.00	-	-	-	-	-	2.00	158,000
0581	CHOCTAW HIGH SCHOOL	3.00	-	-	2.00	-	-	5.00	395,000
0601	CRESTVIEW HIGH SCHOOL	4.00	-	-	3.00	-	-	7.00	553,000
0621	KENWOOD ELEMENTARY SCHOOL	1.00	2.00	7.00	-	-	-	10.00	790,000
0631	FLOROSA ELEMENTARY SCHOOL	1.00	2.00	-	1.00	-	-	4.00	316,000
0641	FT. WALTON BEACH HIGH SCHOOL	3.00	-	-	3.00	-	-	6.00	474,000
0651	BRUNER MIDDLE SCHOOL	3.00	-	1.00	2.00	-	1.00	7.00	553,000
0671	LEWIS SCHOOL	3.00	-	6.00	2.00	-	3.00	14.00	1,106,000
0681	LONGWOOD ELEMENTARY SCHOOL	2.00	2.00	-	2.00	-	-	6.00	474,000
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	1.00	-	-	1.00	79,000
0721	OKALOOSA STEMM ACADEMY	-	6.00	-	-	-	-	6.00	474,000
0731	WALKER ELEMENTARY SCHOOL	2.00	-	-	3.00	-	2.00	7.00	553,000
0741	BLUEWATER ELEMENTARY SCHOOL	2.00	-	-	-	-	-	2.00	158,000
0751	ANTIOCH ELEMENTARY SCHOOL	2.00	-	8.00	-	-	-	10.00	790,000
0761	DAVIDSON MIDDLE SCHOOL	3.00	-	3.00	3.00	-	-	9.00	711,000
0771	DESTIN MIDDLE SCHOOL	2.00	-	-	-	-	-	2.00	158,000
0801	RICHBOURG SCHOOL	1.00	-	-	15.00	-	-	16.00	1,264,000
0811	SOUTHSIDE PRIMARY SCHOOL	-	17.00	-	-	-	-	17.00	1,343,000
TOTAL		73.50	42.00	41.00	72.00	-	15.00	243.50	\$ 19,236,500