

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SECONDARY SPECIAL INSTRUCTIONAL
DISCRETIONARY BUDGET
FISCAL YEAR 2023-2024
AS OF APRIL 2023**

A-5

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	MIDDLE BAND DIRECTOR UNITS	HIGH & K12 BAND DIRECTOR UNITS	HIGH & K12 BAND ASSISTANT INSTR. UNITS	ROTC 10-MONTH UNITS	LESS ROTC UNITS FUNDED THROUGH ROTC PROJ. 2045	EQUALS TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 79,000	\$ 135,100	\$ 79,000	\$ 95,800	\$ 95,800		
0031	EDWINS ELEMENTARY SCHOOL	434.00	-	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,418.00	-	1.00	-	2.00	(0.56)	2.44	273,052
0051	BOB SIKES ELEMENTARY SCHOOL	820.00	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	545.00	1.00	-	-	-	-	1.00	79,000
0092	SHOAL RIVER MIDDLE SCHOOL	935.00	1.00	-	-	-	-	1.00	79,000
0121	RUCKEL MIDDLE SCHOOL	1,054.00	1.00	-	-	-	-	1.00	79,000
0131	DESTIN ELEMENTARY SCHOOL	1,007.00	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	534.00	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	459.00	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	437.00	-	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,826.00	-	1.00	1.00	2.00	(0.56)	3.44	352,052
0222	NORTHWOOD ELEMENTARY SCHOOL	775.00	-	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	111.00	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	945.00	-	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	675.00	1.00	-	-	-	-	1.00	79,000
0281	WRIGHT ELEMENTARY SCHOOL	632.00	-	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	617.00	-	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	593.00	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	423.00	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	819.00	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,560.00	-	1.00	1.00	2.00	(0.56)	3.44	352,052
0601	CRESTVIEW HIGH SCHOOL	2,201.00	-	1.00	1.00	2.00	(0.56)	3.44	352,052
0621	KENWOOD ELEMENTARY SCHOOL	519.00	-	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	512.00	-	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,339.10	-	1.00	1.00	2.00	(0.56)	3.44	352,052
0651	BRUNER MIDDLE SCHOOL	743.00	1.00	-	-	-	-	1.00	79,000
0671	LEWIS SCHOOL	663.00	1.00	-	-	-	-	1.00	79,000
0681	LONGWOOD ELEMENTARY SCHOOL	525.00	-	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	37.00	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	367.00	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	858.00	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	912.00	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	1,009.00	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	1,221.00	1.00	-	-	-	-	1.00	79,000
0771	DESTIN MIDDLE SCHOOL	860.00	1.00	-	-	-	-	1.00	79,000
0801	RICHBOURG SCHOOL	82.64	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	212.00	-	-	-	-	-	-	-
TOTAL		28,679.74	8.00	5.00	4.00	10.00	(2.80)	24.20	\$ 2,313,260

NOTE:
ROTC INSTRUCTIONAL UNITS ARE SPLIT-FUNDED - DISCRETIONARY & PROJECT 2045 ROTC.