

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
ELEMENTARY SPECIAL INSTRUCTIONAL  
DISCRETIONARY BUDGET  
FISCAL YEAR 2023-2024  
AS OF APRIL 2023**

**A-4**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	PE TEACHER UNITS	ELECTIVE TEACHER UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
						\$ 79,000
0031	EDWINS ELEMENTARY SCHOOL	434.00	1.00	1.00	2.00	\$ 158,000
0041	BAKER SCHOOL	1,418.00	1.00	1.00	2.00	158,000
0051	BOB SIKES ELEMENTARY SCHOOL	820.00	1.00	1.00	2.00	158,000
0082	MEIGS MIDDLE SCHOOL	545.00	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	935.00	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	1,054.00	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	1,007.00	2.00	1.00	3.00	237,000
0151	EDGE ELEMENTARY SCHOOL	534.00	1.00	1.00	2.00	158,000
0161	EGLIN ELEMENTARY SCHOOL	459.00	1.00	1.00	2.00	158,000
0201	LAUREL HILL SCHOOL	437.00	1.00	1.00	2.00	158,000
0211	NICEVILLE HIGH SCHOOL	1,826.00	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	775.00	1.00	1.00	2.00	158,000
0241	SILVER SANDS SCHOOL	111.00	-	1.00	1.00	79,000
0251	RIVERSIDE ELEMENTARY SCHOOL	945.00	2.00	1.00	3.00	237,000
0271	PRYOR MIDDLE SCHOOL	675.00	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	632.00	1.00	1.00	2.00	158,000
0431	SHALIMAR ELEMENTARY SCHOOL	617.00	1.00	1.00	2.00	158,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	593.00	1.00	1.00	2.00	158,000
0561	MARY ESTHER ELEMENTARY SCHOOL	423.00	1.00	1.00	2.00	158,000
0571	PLEW ELEMENTARY SCHOOL	819.00	1.00	1.00	2.00	158,000
0581	CHOCTAW HIGH SCHOOL	1,560.00	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	2,201.00	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	519.00	1.00	1.00	2.00	158,000
0631	FLOROSA ELEMENTARY SCHOOL	512.00	1.00	1.00	2.00	158,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,339.10	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	743.00	-	-	-	-
0671	LEWIS SCHOOL	663.00	1.00	1.00	2.00	158,000
0681	LONGWOOD ELEMENTARY SCHOOL	525.00	1.00	1.00	2.00	158,000
0701	OKALOOSA TECHNICAL COLLEGE	37.00	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	367.00	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	858.00	1.00	1.00	2.00	158,000
0741	BLUEWATER ELEMENTARY SCHOOL	912.00	2.00	1.00	3.00	237,000
0751	ANTIOCH ELEMENTARY SCHOOL	1,009.00	2.00	1.00	3.00	237,000
0761	DAVIDSON MIDDLE SCHOOL	1,221.00	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	860.00	-	-	-	-
0801	RICHBOURG SCHOOL	82.64	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	212.00	0.50	1.00	1.50	118,500
<b>TOTAL</b>		<b>28,679.74</b>	<b>25.50</b>	<b>23.00</b>	<b>48.50</b>	<b>\$ 3,831,500</b>