

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, AND/OR ESE GIFTED CLASSROOM INSTRUCTIONAL UNITS
 DISCRETIONARY BUDGET
 FISCAL YEAR 2023-2024
 AS OF APRIL 2023

A-3

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASSROOM INSTR. UNITS	LESS UNITS FUNDED BY CLASS SIZE PROJ 4125	LESS UNITS FUNDED BY SAI - SUPPL. ACADEMIC INTSTR. PROJ 3161	LESS UNITS FUNDED BY AICE PROJ 9004	LESS UNITS FUNDED BY AP PROJ 2154	LESS UNITS FUNDED BY IB PROJ 7055	LESS UNITS FUNDED BY IB - ACAD. DISADV. PROJ 5056	LESS ITALIAN TEACHERS FUNDED BY ITALIAN CONSULATE PROJ 7020	EQUALS DISCRETIONARY FUNDED CLASSROOM INSTR. UNITS	DISCRETIONARY FUNDED ALLOCATION
												\$ 79,000
0031	EDWINS ELEMENTARY SCHOOL	434.00	20.00	(6.00)	(1.00)	-	-	-	-	-	13.00	\$ 1,027,000
0041	BAKER SCHOOL	1,418.00	74.20	(16.20)	(2.00)	-	(0.03)	-	-	-	55.97	4,421,630
0051	BOB SIKES ELEMENTARY SCHOOL	820.00	42.00	(13.00)	(1.00)	-	-	-	-	-	28.00	2,212,000
0082	MEIGS MIDDLE SCHOOL	545.00	27.00	(6.00)	(1.00)	-	-	-	-	-	20.00	1,580,000
0092	SHOAL RIVER MIDDLE SCHOOL	935.00	41.80	(10.20)	(1.00)	-	-	-	-	-	30.60	2,417,400
0121	RUCKEL MIDDLE SCHOOL	1,054.00	52.80	(12.20)	(2.00)	-	-	-	-	(0.40)	38.20	3,017,800
0131	DESTIN ELEMENTARY SCHOOL	1,007.00	50.00	(16.00)	(1.00)	-	-	-	-	-	33.00	2,607,000
0151	EDGE ELEMENTARY SCHOOL	534.00	29.00	(8.00)	(1.00)	-	-	-	-	-	20.00	1,580,000
0161	EGLIN ELEMENTARY SCHOOL	459.00	26.00	(8.00)	(1.00)	-	-	-	-	-	17.00	1,343,000
0201	LAUREL HILL SCHOOL	437.00	27.00	(6.20)	(1.00)	(0.08)	(0.01)	-	-	-	19.71	1,557,090
0211	NICEVILLE HIGH SCHOOL	1,826.00	85.00	(5.20)	(2.00)	(2.26)	(2.29)	-	-	(0.60)	72.65	5,739,350
0222	NORTHWOOD ELEMENTARY SCHOOL	775.00	36.00	(12.00)	(1.00)	-	-	-	-	-	23.00	1,817,000
0241	SILVER SANDS SCHOOL	111.00	-	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	945.00	48.00	(15.00)	(1.00)	-	-	-	-	-	32.00	2,528,000
0271	PRYOR MIDDLE SCHOOL	675.00	36.00	(7.20)	(1.00)	-	-	-	-	-	27.80	2,196,200
0281	WRIGHT ELEMENTARY SCHOOL	632.00	32.00	(11.00)	(1.00)	-	-	-	-	-	20.00	1,580,000
0431	SHALIMAR ELEMENTARY SCHOOL	617.00	29.00	(8.00)	(1.00)	-	-	-	-	-	20.00	1,580,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	593.00	28.00	(10.00)	(1.00)	-	-	-	-	-	17.00	1,343,000
0561	MARY ESTHER ELEMENTARY SCHOOL	423.00	23.00	(7.00)	(1.00)	-	-	-	-	-	15.00	1,185,000
0571	PLEW ELEMENTARY SCHOOL	819.00	42.00	(13.00)	(1.00)	-	-	-	-	-	28.00	2,212,000
0581	CHOCTAW HIGH SCHOOL	1,560.00	74.80	(4.20)	(2.00)	-	(0.63)	(1.16)	(0.43)	-	66.38	5,244,020
0601	CRESTVIEW HIGH SCHOOL	2,201.00	100.00	(5.80)	(2.00)	(0.93)	-	-	-	-	91.27	7,210,330
0621	KENWOOD ELEMENTARY SCHOOL	519.00	25.00	(8.00)	(1.00)	-	-	-	-	-	16.00	1,264,000
0631	FLOROSA ELEMENTARY SCHOOL	512.00	28.00	(8.00)	(1.00)	-	-	-	-	-	19.00	1,501,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,339.10	75.00	(4.20)	(2.00)	(0.85)	(1.36)	-	-	-	66.59	5,260,610
0651	BRUNER MIDDLE SCHOOL	743.00	38.00	(8.00)	(1.00)	-	-	-	-	-	29.00	2,291,000
0671	LEWIS SCHOOL	663.00	34.00	(7.80)	(1.00)	-	-	-	-	-	25.20	1,990,800
0681	LONGWOOD ELEMENTARY SCHOOL	525.00	28.00	(8.00)	(1.00)	-	-	-	-	-	19.00	1,501,000
0701	OKALOOSA TECHNICAL COLLEGE	37.00	2.67	-	-	-	-	-	-	-	2.67	210,930
0721	OKALOOSA STEMM ACADEMY	367.00	17.00	(3.40)	(0.50)	-	-	-	-	-	13.10	1,034,900
0731	WALKER ELEMENTARY SCHOOL	858.00	40.00	(13.00)	(1.00)	-	-	-	-	-	26.00	2,054,000
0741	BLUEWATER ELEMENTARY SCHOOL	912.00	49.00	(16.00)	(1.00)	-	-	-	-	-	32.00	2,528,000
0751	ANTIOCH ELEMENTARY SCHOOL	1,009.00	47.00	(15.00)	(1.00)	-	-	-	-	-	31.00	2,449,000
0761	DAVIDSON MIDDLE SCHOOL	1,221.00	50.00	(11.60)	(1.00)	-	-	-	-	-	37.40	2,954,600
0771	DESTIN MIDDLE SCHOOL	860.00	41.00	(9.60)	(1.00)	-	-	-	-	-	30.40	2,401,600
0801	RICHBOURG SCHOOL	82.64	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	212.00	6.00	(1.00)	(0.50)	-	-	-	-	-	4.50	355,500
TOTAL		28,679.74	1,404.27	(313.80)	(39.00)	(4.12)	(4.32)	(1.16)	(0.43)	(1.00)	1,040.44	\$ 82,194,760

THE ITALIAN CONSULATE ALSO PROVIDES 1.00 TEACHER TO BLUEWATER ELEMENTARY SCHOOL; HOWEVER, THIS TEACHER IS NOT CONSIDERED A CLASSROOM TEACHER AT THE ELEMENTARY LEVEL.