

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 POSITION ALLOCATION  
 SUMMARY  
 DISCRETIONARY BUDGET  
 FISCAL YEAR 2023-2024  
 AS OF APRIL 2023

A

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	A-1	A-2	A-3	A-4	A-5	A-6	A-7	A-8	A-9	A-10	A-11	A-12	TOTAL DISCRETIONARY FUNDED POSITION ALLOCATIONS
			SCHOOL PRINCIPAL ALLOCATION	ASSISTANT PRINCIPAL ALLOCATION	CLASSROOM INSTR. ALLOCATION	ELEMENTARY SPECIAL INSTR. ALLOCATION	SECONDARY SPECIAL INSTR. ALLOCATION	ESE NON-GIFTED INSTR. & SPEECH ALLOCATION	GUIDANCE ALLOCATION	MEDIA ALLOCATION	OTHER ADMIN/ INSTR. SUPPORT ALLOCATION	CLERICAL ALLOCATION	OTHER ED. SUPPORT ALLOCATION	ESE NON-GIFTED ED. SUPPORT ALLOCATION	
(SUM A-1:A-12)															
0031	EDWINS ELEMENTARY SCHOOL	434.00	\$ 142,700	\$ 93,400	\$ 1,027,000	\$ 158,000	\$ -	\$ 632,000	\$ 87,100	\$ 47,500	\$ -	\$ 169,600	\$ 181,600	\$ 304,500	\$ 2,843,400
0041	BAKER SCHOOL	1,418.00	157,000	357,600	4,421,630	158,000	273,052	632,000	276,600	47,500	195,300	325,500	222,500	130,500	7,197,182
0051	BOB SIKES ELEMENTARY SCHOOL	820.00	142,700	93,400	2,212,000	158,000	-	237,000	87,100	47,500	-	219,000	231,500	130,500	3,558,700
0082	MEIGS MIDDLE SCHOOL	545.00	141,700	203,500	1,580,000	-	79,000	474,000	102,400	47,500	-	226,700	58,900	130,500	3,044,200
0092	SHOAL RIVER MIDDLE SCHOOL	935.00	141,700	203,500	2,417,400	-	79,000	632,000	189,500	47,500	79,000	276,100	58,900	130,500	4,255,100
0121	RUCKEL MIDDLE SCHOOL	1,054.00	141,700	203,500	3,017,800	-	79,000	316,000	189,500	47,500	79,000	276,100	58,900	130,500	4,539,500
0131	DESTIN ELEMENTARY SCHOOL	1,007.00	142,700	93,400	2,607,000	237,000	-	474,000	87,100	47,500	79,000	219,000	231,500	130,500	4,348,700
0151	EDGE ELEMENTARY SCHOOL	534.00	142,700	93,400	1,580,000	158,000	-	118,500	87,100	47,500	-	169,600	181,600	-	2,578,400
0161	EGLIN ELEMENTARY SCHOOL	459.00	142,700	93,400	1,343,000	158,000	-	158,000	87,100	47,500	-	169,600	181,600	-	2,380,900
0201	LAUREL HILL SCHOOL	437.00	141,700	125,600	1,557,090	158,000	-	316,000	102,400	47,500	-	169,600	49,900	87,000	2,754,790
0211	NICEVILLE HIGH SCHOOL	1,826.00	157,000	357,600	5,739,350	-	352,052	316,000	363,700	47,500	195,300	374,900	58,900	43,500	8,005,802
0222	NORTHWOOD ELEMENTARY SCHOOL	775.00	142,700	93,400	1,817,000	158,000	-	711,000	87,100	47,500	-	219,000	231,500	304,500	3,811,700
0241	SILVER SANDS SCHOOL	111.00	142,700	93,400	-	79,000	-	1,580,000	102,400	-	-	169,600	58,900	957,000	3,183,000
0251	RIVERSIDE ELEMENTARY SCHOOL	945.00	142,700	93,400	2,528,000	237,000	-	395,000	87,100	47,500	79,000	219,000	231,500	130,500	4,190,700
0271	PRYOR MIDDLE SCHOOL	675.00	141,700	203,500	2,196,200	-	79,000	395,000	102,400	47,500	-	226,700	58,900	130,500	3,581,400
0281	WRIGHT ELEMENTARY SCHOOL	632.00	142,700	93,400	1,580,000	158,000	-	316,000	87,100	47,500	-	169,600	222,500	130,500	2,947,300
0431	SHALIMAR ELEMENTARY SCHOOL	617.00	142,700	93,400	1,580,000	158,000	-	474,000	87,100	47,500	-	169,600	222,500	174,000	3,148,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	593.00	142,700	93,400	1,343,000	158,000	-	474,000	87,100	47,500	-	169,600	181,600	217,500	2,914,400
0561	MARY ESTHER ELEMENTARY SCHOOL	423.00	142,700	93,400	1,185,000	158,000	-	237,000	87,100	47,500	-	169,600	181,600	130,500	2,432,400
0571	PLEW ELEMENTARY SCHOOL	819.00	142,700	93,400	2,212,000	158,000	-	158,000	87,100	47,500	-	219,000	231,500	-	3,349,200
0581	CHOCTAW HIGH SCHOOL	1,560.00	157,000	357,600	5,244,020	-	352,052	395,000	363,700	47,500	195,300	374,900	58,900	87,000	7,632,972
0601	CRESTVIEW HIGH SCHOOL	2,201.00	157,000	376,800	7,210,330	-	352,052	553,000	466,100	47,500	195,300	374,900	58,900	130,500	9,922,382
0621	KENWOOD ELEMENTARY SCHOOL	519.00	142,700	93,400	1,264,000	158,000	-	790,000	87,100	47,500	-	169,600	181,600	304,500	3,238,400
0631	FLOROSA ELEMENTARY SCHOOL	512.00	142,700	93,400	1,501,000	158,000	-	316,000	87,100	47,500	-	169,600	181,600	130,500	2,827,400
0641	FT. WALTON BEACH HIGH SCHOOL	1,339.10	157,000	357,600	5,260,610	-	352,052	474,000	363,700	47,500	195,300	374,900	58,900	130,500	7,772,062
0651	BRUNER MIDDLE SCHOOL	743.00	141,700	203,500	2,291,000	-	79,000	553,000	102,400	47,500	-	226,700	58,900	130,500	3,834,200
0671	LEWIS SCHOOL	663.00	141,700	203,500	1,990,800	158,000	79,000	1,106,000	102,400	47,500	79,000	226,700	58,900	609,000	4,802,500
0681	LONGWOOD ELEMENTARY SCHOOL	525.00	142,700	93,400	1,501,000	158,000	-	474,000	87,100	47,500	-	169,600	181,600	130,500	2,985,400
0701	OKALOOSA TECHNICAL COLLEGE	37.00	14,170	25,120	210,930	-	-	79,000	-	-	9,270	40,570	3,960	-	383,020
0721	OKALOOSA STEMM ACADEMY	367.00	141,700	-	1,034,900	-	-	474,000	87,100	47,500	79,000	120,200	9,000	217,500	2,210,900
0731	WALKER ELEMENTARY SCHOOL	858.00	142,700	93,400	2,054,000	158,000	-	553,000	87,100	47,500	-	219,000	231,500	217,500	3,803,700
0741	BLUEWATER ELEMENTARY SCHOOL	912.00	142,700	93,400	2,528,000	237,000	-	158,000	87,100	47,500	79,000	219,000	231,500	43,500	3,866,700
0751	ANTIOCH ELEMENTARY SCHOOL	1,009.00	142,700	93,400	2,449,000	237,000	-	790,000	87,100	47,500	79,000	219,000	231,500	304,500	4,680,700
0761	DAVIDSON MIDDLE SCHOOL	1,221.00	141,700	203,500	2,954,600	-	79,000	711,000	189,500	47,500	79,000	276,100	58,900	217,500	4,958,300
0771	DESTIN MIDDLE SCHOOL	860.00	141,700	203,500	2,401,600	-	79,000	158,000	189,500	47,500	-	276,100	58,900	-	3,555,800
0801	RICHBOURG SCHOOL	82.64	71,350	93,400	-	-	-	1,264,000	102,400	-	-	60,100	58,900	783,000	2,433,150
0811	SOUTHSIDE PRIMARY SCHOOL	212.00	142,700	-	355,500	118,500	-	1,343,000	87,100	-	-	173,320	29,450	826,500	3,076,070
<b>TOTAL</b>		<b>28,679.74</b>	<b>\$ 5,141,520</b>	<b>\$ 5,453,920</b>	<b>\$ 82,194,760</b>	<b>\$ 3,831,500</b>	<b>\$ 2,313,260</b>	<b>\$ 19,236,500</b>	<b>\$ 5,050,600</b>	<b>\$ 1,567,500</b>	<b>\$ 1,696,770</b>	<b>\$ 8,017,690</b>	<b>\$ 4,889,210</b>	<b>\$ 7,656,000</b>	<b>\$ 147,049,230</b>