

SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH SERVICES - SCHOOLS - PROJECT 6004 ALLOCATION & BUY-UP INFORMATION
FISCAL YEAR 2023-2024
AS OF APRIL 2023

	A	B	C	D	E	F	G	
COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	UFTE X \$40.00 (A x \$)	HEALTH SERVICES ALLOCATION - SCHOOL MAXIMUM \$30,000 (B OR MAX \$)	OPTIONAL LPN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL LPN SERVICE LEVEL BUY UP (C + D)	OPTIONAL RN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL RN SERVICE LEVEL BUY UP (C + F)
0031	EDWINS ELEMENTARY SCHOOL	434.00	\$ 17,360	\$ 17,360	\$ 7,161	\$ 24,521	\$ 13,671	\$ 31,031
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,418.00	56,720	30,000	7,161	37,161	13,671	43,671
0051	BOB SIKES ELEMENTARY SCHOOL	820.00	32,800	30,000	7,161	37,161	13,671	43,671
0082	MEIGS MIDDLE SCHOOL	545.00	21,800	21,800	7,161	28,961	13,671	35,471
0092	SHOAL RIVER MIDDLE SCHOOL	935.00	37,400	30,000	7,161	37,161	13,671	43,671
0121	RUCKEL MIDDLE SCHOOL	1,054.00	42,160	30,000	7,161	37,161	13,671	43,671
0131	DESTIN ELEMENTARY SCHOOL	1,007.00	40,280	30,000	7,161	37,161	13,671	43,671
0151	EDGE ELEMENTARY SCHOOL	534.00	21,360	21,360	7,161	28,521	13,671	35,031
0161	EGLIN ELEMENTARY SCHOOL (LPN)	459.00	18,360	18,360	N/A	N/A	6,510	24,870
0201	LAUREL HILL SCHOOL	437.00	17,480	17,480	7,161	24,641	13,671	31,151
0211	NICEVILLE HIGH SCHOOL	1,826.00	73,040	30,000	7,161	37,161	13,671	43,671
0222	NORTHWOOD ELEMENTARY SCHOOL	775.00	31,000	30,000	7,161	37,161	13,671	43,671
0241	SILVER SANDS SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	111.00	4,440	4,440	N/A	N/A	6,510	10,950
0251	RIVERSIDE ELEMENTARY SCHOOL (2.00 HEALTH TECHS)	945.00	37,800	30,000	7,161	37,161	13,671	43,671
0271	PRYOR MIDDLE SCHOOL	675.00	27,000	27,000	7,161	34,161	13,671	40,671
0281	WRIGHT ELEMENTARY SCHOOL	632.00	25,280	25,280	7,161	32,441	13,671	38,951
0431	SHALIMAR ELEMENTARY SCHOOL	617.00	24,680	24,680	7,161	31,841	13,671	38,351
0541	ELLIOTT PT. ELEMENTARY SCHOOL	593.00	23,720	23,720	7,161	30,881	13,671	37,391
0561	MARY ESTHER ELEMENTARY SCHOOL	423.00	16,920	16,920	7,161	24,081	13,671	30,591
0571	PLEW ELEMENTARY SCHOOL	819.00	32,760	30,000	7,161	37,161	13,671	43,671
0581	CHOCTAW HIGH SCHOOL	1,560.00	62,400	30,000	7,161	37,161	13,671	43,671
0601	CRESTVIEW HIGH SCHOOL	2,201.00	88,040	30,000	7,161	37,161	13,671	43,671
0621	KENWOOD ELEMENTARY SCHOOL	519.00	20,760	20,760	7,161	27,921	13,671	34,431
0631	FLOROSA ELEMENTARY SCHOOL	512.00	20,480	20,480	7,161	27,641	13,671	34,151
0641	FT. WALTON BEACH HIGH SCHOOL	1,339.10	53,564	30,000	7,161	37,161	13,671	43,671
0651	BRUNER MIDDLE SCHOOL	743.00	29,720	29,720	7,161	36,881	13,671	43,391
0671	LEWIS SCHOOL	663.00	26,520	26,520	7,161	33,681	13,671	40,191
0681	LONGWOOD ELEMENTARY SCHOOL	525.00	21,000	21,000	7,161	28,161	13,671	34,671
0701	OKALOOSA TECHNICAL COLLEGE	37.00	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	367.00	14,680	14,680	7,161	21,841	13,671	28,351
0731	WALKER ELEMENTARY SCHOOL	858.00	34,320	30,000	7,161	37,161	13,671	43,671
0741	BLUEWATER ELEMENTARY SCHOOL	912.00	36,480	30,000	7,161	37,161	13,671	43,671
0751	ANTIOCH ELEMENTARY SCHOOL	1,009.00	40,360	30,000	7,161	37,161	13,671	43,671
0761	DAVIDSON MIDDLE SCHOOL	1,221.00	48,840	30,000	7,161	37,161	13,671	43,671
0771	DESTIN MIDDLE SCHOOL	860.00	34,400	30,000	7,161	37,161	13,671	43,671
0801	RICHBOURG SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	82.64	3,306	3,306	N/A	N/A	6,510	9,816
0811	SOUTHSIDE PRIMARY SCHOOL	212.00	8,480	8,480	7,161	15,641	13,671	22,151
TOTAL		28,679.74	\$ 1,145,710	\$ 873,346				

NOTES:

1. Schools highlighted in yellow will be allocated a LPN position in addition to a Health Tech position as part of the District contract.
2. Schools highlighted in green will be allocated a LPN position as part of the District contract.
3. Schools highlighted in orange will be allocated 2.00 Health Techs. "Buy up" cost shown is per position.
4. All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN using internal funds or child care funds.
5. The remainder of the Health Care Service plan will be funded by Medicaid - Project 1084.
6. The "Buy Up" costs reflected above are based on the FY 2022-2023 contract and are subject to change.