

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL MIDDLE SCHOOLS
FISCAL YEAR 2023-2024
AS OF APRIL 2023**

DESCRIPTION	PROJECT NO.	0651 BRUNER MS	0761 DAVIDSON MS	0771 DESTIN MS	0082 MEIGS MS
SCHOOL DISCRETIONARY OPERATING BUDGET					
SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 47,150	\$ 71,050	\$ 53,000	\$ 37,250
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 47,150	\$ 71,050	\$ 53,000	\$ 37,250

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	4,881	8,021	5,649	3,580
INSTRUCTIONAL MATERIALS - MEDIA	3106	2,989	4,912	3,460	2,193
INSTRUCTIONAL MATERIALS - SCIENCE	3109	816	1,341	944	598

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	4,000	4,000	4,000	4,000
CHORUS PROGRAM	4004	3,000	3,000	-	3,000
DRAMA PROGRAM	7019	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	48,488	22,686	16,284	22,040
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	12,122	5,672	4,071	5,510

DISTRICT RESPONSIBILITY

UTILITIES	5099	375,286	356,931	221,211	224,514
TEMPORARY PERSONNEL	N/A	77,648	101,280	74,272	57,392
HEALTH CARE SERVICES	6004	29,720	30,000	30,000	21,800
HEALTH CARE SERVICES - MEDICAID	1084	20,581	20,301	20,301	28,501
CUSTODIAL SERVICES OVERHEAD	2011	32,976	30,401	21,377	25,806
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	14,700	17,100	14,100	10,500

TOTAL GENERAL FUND		\$ 674,357	\$ 676,695	\$ 468,669	\$ 446,684
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ 346,368	\$ -	\$ -	\$ 245,158

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL MIDDLE SCHOOLS
FISCAL YEAR 2023-2024
AS OF APRIL 2023**

DESCRIPTION	PROJECT NO.	0271 PRYOR MS	0121 RUCKEL MS	0092 SHOAL RIVER MS
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 43,750	\$ 62,700	\$ 56,750
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 43,750	\$ 62,700	\$ 56,750

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	4,434	6,924	6,142
INSTRUCTIONAL MATERIALS - MEDIA	3106	2,716	4,240	3,762
INSTRUCTIONAL MATERIALS - SCIENCE	3109	741	1,157	1,027

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	4,000	4,000	4,000
CHORUS PROGRAM	4004	3,000	3,000	3,000
DRAMA PROGRAM	7019	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-
AICE - SET-ASIDE	1004	-	-	-
AP	2154	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-
IB	7055	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-
ROTC	2045	-	-	-
SCHOOL MAINTENANCE	2909	36,455	12,089	40,026
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	9,114	3,022	10,007

DISTRICT RESPONSIBILITY

UTILITIES	5099	232,642	260,497	368,668
TEMPORARY PERSONNEL	N/A	70,896	97,566	85,750
HEALTH CARE SERVICES	6004	27,000	30,000	30,000
HEALTH CARE SERVICES - MEDICAID	1084	23,301	20,301	20,301
CUSTODIAL SERVICES OVERHEAD	2011	25,039	26,851	28,902
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	12,300	17,400	14,100

TOTAL GENERAL FUND		\$ 495,388	\$ 549,747	\$ 672,435
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -
TITLE I	3401	\$ 354,914	\$ -	\$ -