

**ANY SCHOOL  
COST CENTER - 0000  
FISCAL YEAR 2023-2024**

**ENROLLMENT**

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Unweighted FTE</u>                                |  | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
|                       |  | <u>2022-2023<br/>Adj. Proj.<br/>Final Conference</u> | <u>2023-2024<br/>Adj. Proj.<br/>Final Conference</u> |                            |
| 101                   | Basic Education - Grades K-3                 | 198.00   | 201.47   | 3.47                       |
| 102                   | Basic Education - Grades 4-8                 | 73.00  | 76.45  | 3.45                       |
| 103                   | Basic Education - Grades 9-12                | -  | -  | -                          |
| 111                   | ESE Support Level I, II & III in Grades K-3  | 79.36  | 88.47  | 9.11                       |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | 35.30  | 24.00  | (11.30)                    |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | -  | -  | -                          |
| 130                   | ESOL/Intensive English                       | 6.00   | 40.61  | 4.61                       |
| 254                   | ESE Support Level IV                         | -  | 3.00   | 3.00                       |
| 255                   | ESE Support Level V                          | -  | -  | -                          |
| 300                   | Vocational Education Grades 7-12             | -  | -  | -                          |
|                       |  | 421.66   | 434.00   | 12.34                      |

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Weighted FTE</u>                                  |  | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
|                       |  | <u>2022-2023<br/>Adj. Proj.<br/>Final Conference</u> | <u>2023-2024<br/>Adj. Proj.<br/>Final Conference</u> |                            |
| 101                   | Basic Education - Grades K-3                 | 222.95   | 226.05   | 3.10                       |
| 102                   | Basic Education - Grades 4-8                 | 73.00  | 76.45  | 3.45                       |
| 103                   | Basic Education - Grades 9-12                | -  | -  | -                          |
| 111                   | ESE Support Level I, II & III in Grades K-3  | 89.36  | 99.26  | 9.90                       |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | 35.30  | 24.00  | (11.30)                    |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | -  | -  | -                          |
| 130                   | ESOL/Intensive English                       | 43.42  | 49.06  | 5.64                       |
| 254                   | ESE Support Level IV                         | -  | 11.12  | 11.12                      |
| 255                   | ESE Support Level V                          | -  | -  | -                          |
| 300                   | Vocational Education Grades 7-12             | -  | -  | -                          |
|                       |  | 464.03   | 485.94   | 21.91                      |