

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ADJUSTED PROJECTED 2023-2024 WFTE  
AS OF APRIL 2023**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
<b>PROGRAM COST FACTORS</b>		<b>1.122</b>	<b>1.000</b>	<b>0.988</b>	<b>1.122</b>	<b>1.000</b>	<b>0.988</b>	<b>1.208</b>	<b>3.706</b>	<b>5.707</b>	<b>0.988</b>	
0031	EDWINS ELEMENTARY SCHOOL	226.05	76.45	-	99.26	24.00	-	49.06	11.12	-	-	485.94
0041	BAKER SCHOOL	419.34	420.00	300.37	71.05	105.00	93.86	1.74	14.82	-	50.86	1,477.04
0051	BOB SIKES ELEMENTARY SCHOOL	555.04	192.46	-	87.52	49.00	-	3.44	11.12	-	-	898.58
0082	MEIGS MIDDLE SCHOOL	-	417.84	-	-	115.00	-	14.50	-	0.91	-	548.25
0092	SHOAL RIVER MIDDLE SCHOOL	-	741.00	-	-	192.50	-	1.81	-	-	-	935.31
0121	RUCKEL MIDDLE SCHOOL	-	832.00	-	-	214.00	-	7.25	7.41	-	-	1,060.66
0131	DESTIN ELEMENTARY SCHOOL	738.28	135.00	-	100.98	28.84	-	114.76	-	0.91	-	1,118.77
0151	EDGE ELEMENTARY SCHOOL	358.71	110.30	-	82.00	23.00	-	8.35	3.71	-	-	586.07
0161	EGLIN ELEMENTARY SCHOOL	381.48	50.07	-	63.13	9.90	-	3.33	-	-	-	507.91
0201	LAUREL HILL SCHOOL	116.70	142.91	75.79	35.12	40.36	22.83	0.99	7.41	0.91	15.43	458.45
0211	NICEVILLE HIGH SCHOOL	-	-	1,373.42	-	-	252.50	9.68	11.12	1.83	166.97	1,815.52
0222	NORTHWOOD ELEMENTARY SCHOOL	489.19	138.00	-	153.50	40.30	-	25.04	11.12	0.91	-	858.06
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	300.19	171.21	-	471.40
0251	RIVERSIDE ELEMENTARY SCHOOL	657.49	209.33	-	101.00	47.33	-	13.48	3.71	0.91	-	1,033.25
0271	PRYOR MIDDLE SCHOOL	-	416.02	-	-	165.56	-	112.85	-	-	-	694.43
0281	WRIGHT ELEMENTARY SCHOOL	323.16	96.00	-	59.38	36.28	-	191.81	-	-	-	706.63
0431	SHALIMAR ELEMENTARY SCHOOL	397.30	119.96	-	78.05	23.99	-	55.85	11.12	0.91	-	687.18
0541	ELLIOTT PT. ELEMENTARY SCHOOL	368.02	110.00	-	85.27	36.00	-	50.74	3.71	-	-	653.74
0561	MARY ESTHER ELEMENTARY SCHOOL	260.80	67.29	-	53.88	22.20	-	62.88	3.71	-	-	470.76
0571	PLEW ELEMENTARY SCHOOL	545.45	192.20	-	85.57	54.63	-	11.79	-	-	-	889.64
0581	CHOCTAW HIGH SCHOOL	-	-	1,187.18	-	-	216.87	90.55	3.71	0.91	62.03	1,561.25
0601	CRESTVIEW HIGH SCHOOL	-	-	1,518.19	-	-	367.69	13.29	3.71	4.57	276.06	2,183.51
0621	KENWOOD ELEMENTARY SCHOOL	287.88	112.69	-	117.81	35.10	-	10.43	3.71	-	-	567.62
0631	FLOROSA ELEMENTARY SCHOOL	344.45	99.02	-	66.37	20.48	-	30.62	3.71	-	-	564.65
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,012.70	-	-	192.66	48.32	-	0.91	77.99	1,332.58
0651	BRUNER MIDDLE SCHOOL	-	522.70	-	-	174.94	-	54.79	-	-	-	752.43
0671	LEWIS SCHOOL	147.52	331.78	-	80.74	115.31	-	7.62	22.24	0.91	-	706.12
0681	LONGWOOD ELEMENTARY SCHOOL	251.18	95.37	-	60.85	17.04	-	159.66	7.41	1.83	-	593.34
0701	OKALOOSA TECHNICAL COLLEGE	-	16.00	4.65	-	14.00	1.27	-	3.71	-	-	39.63
0721	OKALOOSA STEM ACADEMY	-	247.00	-	46.00	79.00	-	-	-	-	-	372.00
0731	WALKER ELEMENTARY SCHOOL	583.50	174.51	-	116.85	39.10	-	15.75	25.94	0.91	-	956.56
0741	BLUEWATER ELEMENTARY SCHOOL	647.08	193.83	-	78.16	64.89	-	7.13	3.71	-	-	994.80
0751	ANTIOCH ELEMENTARY SCHOOL	601.01	235.00	-	151.03	87.83	-	11.57	22.24	1.83	-	1,110.51
0761	DAVIDSON MIDDLE SCHOOL	-	944.80	-	-	266.26	-	8.00	11.12	1.83	-	1,232.01
0771	DESTIN MIDDLE SCHOOL	-	730.15	-	-	98.55	-	37.42	-	1.83	-	867.95
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	229.73	117.85	-	347.58
0811	SOUTHSIDE PRIMARY SCHOOL	92.57	-	-	141.93	-	-	-	11.12	-	-	245.62
<b>TOTAL</b>		<b>8,792.20</b>	<b>8,169.68</b>	<b>5,472.30</b>	<b>2,015.45</b>	<b>2,240.39</b>	<b>1,147.68</b>	<b>1,234.50</b>	<b>752.33</b>	<b>311.88</b>	<b>649.34</b>	<b>30,785.75</b>