

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ADJUSTED PROJECTED 2023-2024 UFTE
AS OF APRIL 2023**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
0031	EDWINS ELEMENTARY SCHOOL	201.47	76.45	-	88.47	24.00	-	40.61	3.00	-	-	434.00
0041	BAKER SCHOOL	373.74	420.00	304.02	63.32	105.00	95.00	1.44	4.00	-	51.48	1,418.00
0051	BOB SIKES ELEMENTARY SCHOOL	494.69	192.46	-	78.00	49.00	-	2.85	3.00	-	-	820.00
0082	MEIGS MIDDLE SCHOOL	-	417.84	-	-	115.00	-	12.00	-	0.16	-	545.00
0092	SHOAL RIVER MIDDLE SCHOOL	-	741.00	-	-	192.50	-	1.50	-	-	-	935.00
0121	RUCKEL MIDDLE SCHOOL	-	832.00	-	-	214.00	-	6.00	2.00	-	-	1,054.00
0131	DESTIN ELEMENTARY SCHOOL	658.00	135.00	-	90.00	28.84	-	95.00	-	0.16	-	1,007.00
0151	EDGE ELEMENTARY SCHOOL	319.71	110.30	-	73.08	23.00	-	6.91	1.00	-	-	534.00
0161	EGLIN ELEMENTARY SCHOOL	340.00	50.07	-	56.27	9.90	-	2.76	-	-	-	459.00
0201	LAUREL HILL SCHOOL	104.01	142.91	76.71	31.30	40.36	23.11	0.82	2.00	0.16	15.62	437.00
0211	NICEVILLE HIGH SCHOOL	-	-	1,390.10	-	-	255.57	8.01	3.00	0.32	169.00	1,826.00
0222	NORTHWOOD ELEMENTARY SCHOOL	436.00	138.00	-	136.81	40.30	-	20.73	3.00	0.16	-	775.00
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	81.00	30.00	-	111.00
0251	RIVERSIDE ELEMENTARY SCHOOL	586.00	209.33	-	90.02	47.33	-	11.16	1.00	0.16	-	945.00
0271	PRYOR MIDDLE SCHOOL	-	416.02	-	-	165.56	-	93.42	-	-	-	675.00
0281	WRIGHT ELEMENTARY SCHOOL	288.02	96.00	-	52.92	36.28	-	158.78	-	-	-	632.00
0431	SHALIMAR ELEMENTARY SCHOOL	354.10	119.96	-	69.56	23.99	-	46.23	3.00	0.16	-	617.00
0541	ELLIOTT PT. ELEMENTARY SCHOOL	328.00	110.00	-	76.00	36.00	-	42.00	1.00	-	-	593.00
0561	MARY ESTHER ELEMENTARY SCHOOL	232.44	67.29	-	48.02	22.20	-	52.05	1.00	-	-	423.00
0571	PLEW ELEMENTARY SCHOOL	486.14	192.20	-	76.27	54.63	-	9.76	-	-	-	819.00
0581	CHOCTAW HIGH SCHOOL	-	-	1,201.60	-	-	219.50	74.96	1.00	0.16	62.78	1,560.00
0601	CRESTVIEW HIGH SCHOOL	-	-	1,536.63	-	-	372.16	11.00	1.00	0.80	279.41	2,201.00
0621	KENWOOD ELEMENTARY SCHOOL	256.58	112.69	-	105.00	35.10	-	8.63	1.00	-	-	519.00
0631	FLOROSA ELEMENTARY SCHOOL	307.00	99.02	-	59.15	20.48	-	25.35	1.00	-	-	512.00
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,025.00	-	-	195.00	40.00	-	0.16	78.94	1,339.10
0651	BRUNER MIDDLE SCHOOL	-	522.70	-	-	174.94	-	45.36	-	-	-	743.00
0671	LEWIS SCHOOL	131.48	331.78	-	71.96	115.31	-	6.31	6.00	0.16	-	663.00
0681	LONGWOOD ELEMENTARY SCHOOL	223.87	95.37	-	54.23	17.04	-	132.17	2.00	0.32	-	525.00
0701	OKALOOSA TECHNICAL COLLEGE	-	16.00	4.71	-	14.00	1.29	-	1.00	-	-	37.00
0721	OKALOOSA STEM ACADEMY	-	247.00	-	41.00	79.00	-	-	-	-	-	367.00
0731	WALKER ELEMENTARY SCHOOL	520.05	174.51	-	104.14	39.10	-	13.04	7.00	0.16	-	858.00
0741	BLUEWATER ELEMENTARY SCHOOL	576.72	193.83	-	69.66	64.89	-	5.90	1.00	-	-	912.00
0751	ANTIOCH ELEMENTARY SCHOOL	535.66	235.00	-	134.61	87.83	-	9.58	6.00	0.32	-	1,009.00
0761	DAVIDSON MIDDLE SCHOOL	-	944.80	-	-	266.26	-	6.62	3.00	0.32	-	1,221.00
0771	DESTIN MIDDLE SCHOOL	-	730.15	-	-	98.55	-	30.98	-	0.32	-	860.00
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	61.99	20.65	-	82.64
0811	SOUTHSHORE PRIMARY SCHOOL	82.50	-	-	126.50	-	-	-	3.00	-	-	212.00
TOTAL		7,836.18	8,169.68	5,538.77	1,796.29	2,240.39	1,161.63	1,021.93	202.99	54.65	657.23	28,679.74