

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2022-2023**

**PROJECT NAME:** School Utilities

**PROJECT NUMBER:** 5099

**PROJECT DESCRIPTION:**

The school utilities allocation funds electricity, natural gas, water, sewer, telephone, garbage, and recycling for centrally budgeted schools.

**FUND SOURCE:** FEFP, Including Required Local Effort, and Federal Impact Aid

**APPROPRIATIONS AND STAFFING:**

| APPROPRIATIONS      |                                |  |                            |                        |
|---------------------|--------------------------------|--|----------------------------|------------------------|
| Object Group Number | Object Group Name              | Original<br>2021-2022<br>Appropriation | 2022-2023<br>Appropriation | \$ Increase (Decrease) |
| 100 / 200           | Salaries & Benefits            |  |                            |                        |
|                     | Administrative/Managerial      | \$ -                                   | \$ -                       | \$ -                   |
|                     | Educational Support            | -                                      | -                          | -                      |
|                     | Instructional                  | -                                      | -                          | -                      |
|                     | Professional / Technical       | -                                      | -                          | -                      |
|                     | Subtotal - Salaries & Benefits | -                                      | -                          | -                      |
| 300                 | Purchased Service              | -                                      | -                          | -                      |
| 400                 | Energy Services                | -                                      | 8,350,000                  | 8,350,000              |
| 500                 | Materials & Supplies           | -                                      | -                          | -                      |
| 600                 | Capital Outlay                 | -                                      | -                          | -                      |
| 700                 | Other Expenses                 | -                                      | -                          | -                      |
| 900                 | Transfers/Reserves             | -                                      | -                          | -                      |
|                     | Total Combined Appropriation   | \$ -                                   | \$ 8,350,000               | \$ 8,350,000           |

| STAFFING                  |                             |                             |                       |
|---------------------------|-----------------------------|-----------------------------|-----------------------|
|                           | 2021-2022<br>Recommendation | 2022-2023<br>Recommendation | # Increase (Decrease) |
| Administrative/Managerial | -                           | -                           | -                     |
| Educational Support       | -                           | -                           | -                     |
| Instructional             | -                           | -                           | -                     |
| Professional / Technical  | -                           | -                           | -                     |
| Total Staff               | -                           | -                           | -                     |

**OTHER INFORMATION:**

The Budgeting Department has oversight responsibility for the project.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SCHOOL UTILITIES - PROJECT 5099**  
**FISCAL YEAR 2022-2023**  
**AS OF APRIL 2022**

| <b>COST<br/>CENTER<br/>NUMBER</b> | <b>SCHOOL/CENTER NAME</b>          | <b>TOTAL<br/>CONDITIONED<br/>SQ. FT.</b> | <b>UTILITIES<br/>ALLOCATION</b> |
|-----------------------------------|------------------------------------|--|---------------------------------|
|                                   |                                    |  | <b>\$ 8,350,000</b>             |
| 0031                              | EDWINS ELEMENTARY SCHOOL           | 36,594                                   | \$ 91,032                       |
| 0041                              | BAKER SCHOOL                       | 158,910                                  | 395,308                         |
| 0051                              | BOB SIKES ELEMENTARY SCHOOL        | 60,289                                   | 149,976                         |
| 0082                              | MEIGS MIDDLE SCHOOL                | 79,327                                   | 197,336                         |
| 0092                              | SHOAL RIVER MIDDLE SCHOOL          | 130,261                                  | 324,040                         |
| 0121                              | RUCKEL MIDDLE SCHOOL               | 92,041                                   | 228,963                         |
| 0131                              | DESTIN ELEMENTARY SCHOOL           | 77,121                                   | 191,848                         |
| 0151                              | EDGE ELEMENTARY SCHOOL             | 62,223                                   | 154,787                         |
| 0161                              | EGLIN ELEMENTARY SCHOOL            | 61,496                                   | 152,979                         |
| 0201                              | LAUREL HILL SCHOOL                 | 78,137                                   | 194,375                         |
| 0211                              | NICEVILLE HIGH SCHOOL              | 214,429                                  | 533,418                         |
| 0222                              | NORTHWOOD ELEMENTARY SCHOOL        | 87,181                                   | 216,873                         |
| 0241                              | SILVER SANDS SCHOOL                | 41,040                                   | 102,092                         |
| 0251                              | RIVERSIDE ELEMENTARY SCHOOL        | 99,194                                   | 246,757                         |
| 0271                              | PRYOR MIDDLE SCHOOL                | 82,199                                   | 204,480                         |
| 0281                              | WRIGHT ELEMENTARY SCHOOL           | 66,780                                   | 166,123                         |
| 0431                              | SHALIMAR ELEMENTARY SCHOOL         | 58,342                                   | 145,133                         |
| 0541                              | ELLIOTT PT. ELEMENTARY SCHOOL      | 67,049                                   | 166,793                         |
| 0561                              | MARY ESTHER ELEMENTARY SCHOOL      | 53,314                                   | 132,625                         |
| 0571                              | PLEW ELEMENTARY SCHOOL             | 58,798                                   | 146,267                         |
| 0581                              | CHOCTAW HIGH SCHOOL                | 249,409                                  | 620,435                         |
| 0601                              | CRESTVIEW HIGH SCHOOL              | 251,237                                  | 624,983                         |
| 0621                              | KENWOOD ELEMENTARY SCHOOL          | 56,031                                   | 139,384                         |
| 0631                              | FLOROSA ELEMENTARY SCHOOL          | 64,579                                   | 160,648                         |
| 0641                              | FT. WALTON BEACH HIGH SCHOOL       | 220,055                                  | 547,414                         |
| 0651                              | BRUNER MIDDLE SCHOOL               | 132,599                                  | 329,856                         |
| 0671                              | LEWIS SCHOOL                       | 100,606                                  | 250,270                         |
| 0681                              | LONGWOOD ELEMENTARY SCHOOL         | 74,152                                   | 184,462                         |
| 0701                              | OKALOOSA TECHNICAL COLLEGE (@ 10%) | 10,616                                   | 26,409                          |
| 0721                              | OKALOOSA STEM ACADEMY              | 23,050                                   | 57,340                          |
| 0731                              | WALKER ELEMENTARY SCHOOL           | 91,101                                   | 226,625                         |
| 0741                              | BLUEWATER ELEMENTARY SCHOOL        | 85,575                                   | 212,878                         |
| 0751                              | ANTIOCH ELEMENTARY SCHOOL          | 107,364                                  | 267,081                         |
| 0761                              | DAVIDSON MIDDLE SCHOOL             | 126,114                                  | 313,724                         |
| 0771                              | DESTIN MIDDLE SCHOOL               | 78,160                                   | 194,433                         |
| 0801                              | RICHBOURG SCHOOL                   | 13,196                                   | 32,827                          |
| 0811                              | SOUTHSIDE PRIMARY SCHOOL           | 8,050                                    | 20,026                          |
| <b>TOTAL</b>                      |                                    | <b>3,356,619</b>                         | <b>\$ 8,350,000</b>             |