

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2022-2023**

**PROJECT NAME:** Teacher Salary Increase Allocation

**PROJECT NUMBER:** 1190

**PROJECT DESCRIPTION:**

In fiscal year 2020-2021, the Legislature provided a teacher salary increase allocation to assist school districts in their recruitment and retention of classroom teachers and other instructional personnel. The portion of the allocation utilized for teacher salary increases in past years will be appropriated through the Discretionary budget of the General Fund. The increase in the allocation has been appropriated to District reserves for distribution based on Florida Statute.

**FUND SOURCE:** Teacher Salary Increase Allocation

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2021-2022 Appropriation	2022-2023 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	216,889	498,473	281,584
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	477,975	2,589,342	2,111,367
	<b>Total Combined Appropriation</b>	<b>\$ 694,864</b>	<b>\$ 3,087,815</b>	<b>\$ 2,392,951</b>

STAFFING			
	2021-2022 Recommendation	2022-2023 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
<b>Total Staff</b>	<b>-</b>	<b>-</b>	<b>-</b>

**OTHER INFORMATION:**

The Finance Department has oversight responsibility for the project.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2022-2023

MIS 3176

COST CENTER NAME: Destin High School

CENTER NUMBER: 9700

PROJECT NAME: Teacher Salary Increase Allocation

PROJECT NUMBER: 1190

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0394	FEFP DISTRIBUTIONS - CHARTERS	5100	BASIC EDUCATION (K-12)	\$ 114,642		\$ 114,642
Sub-Total (Page 1 Only)				\$ 114,642	\$ -	\$ 114,642
GRAND TOTAL				\$ 114,642	\$ -	\$ 114,642

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2022-2023

MIS 3176

COST CENTER NAME: Liza Jackson Preparatory School

CENTER NUMBER: 9807

PROJECT NAME: Teacher Salary Increase Allocation

PROJECT NUMBER: 1190

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0394	FEFP DISTRIBUTIONS - CHARTERS	5100	BASIC EDUCATION (K-12)	\$ 247,658		\$ 247,658
Sub-Total (Page 1 Only)				\$ 247,658	\$ -	\$ 247,658
GRAND TOTAL				\$ 247,658	\$ -	\$ 247,658

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2022-2023

MIS 3176

COST CENTER NAME: NWFSC Collegiate High School

CENTER NUMBER: 9805

PROJECT NAME: Teacher Salary Increase Allocation

PROJECT NUMBER: 1190

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0394	FEFP DISTRIBUTIONS - CHARTERS	5100	BASIC EDUCATION (K-12)	\$ 79,645		\$ 79,645
Sub-Total (Page 1 Only)				\$ 79,645	\$ -	\$ 79,645
GRAND TOTAL				\$ 79,645	\$ -	\$ 79,645

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2022-2023

MIS 3176

COST CENTER NAME: Okaloosa Academy

CENTER NUMBER: 9800

PROJECT NAME: Teacher Salary Increase Allocation

PROJECT NUMBER: 1190

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0394	FEFP DISTRIBUTIONS - CHARTERS	5100	BASIC EDUCATION (K-12)	\$ 47,430		\$ 47,430
Sub-Total (Page 1 Only)				\$ 47,430	\$ -	\$ 47,430
GRAND TOTAL				\$ 47,430	\$ -	\$ 47,430

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2022-2023

MIS 3176

COST CENTER NAME: NWF Ballet Academy

CENTER NUMBER: 9818

PROJECT NAME: Teacher Salary Allocation

PROJECT NUMBER: 1190

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$ 9,098		\$ 9,098
Sub-Total (Page 1 Only)				\$ 9,098	\$ -	\$ 9,098
GRAND TOTAL				<u>\$ 9,098</u>	<u>\$ -</u>	<u>\$ 9,098</u>

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2022-2023

MIS 3176

COST CENTER NAME: Remittances, Transfers, & Fund Balance

CENTER NUMBER: 9026

PROJECT NAME: Teacher Salary Increase Allocation

PROJECT NUMBER: 1190

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0997	RESERVE - PROJECTS Reduced by the fiscal year 2021-2022 allocation utilized for teacher salary increases. These funds will be allocated through the Discretionary budget of the General Fund.	9890	RESERVES	\$ 8,297,619	\$ (5,708,277)	\$ 2,589,342
Sub-Total (Page 1 Only)				\$ 8,297,619	\$ (5,708,277)	\$ 2,589,342
GRAND TOTAL				\$ 8,297,619	\$ (5,708,277)	\$ 2,589,342