

School District of Okaloosa County
Proposed Preliminary and Tentative Budget
Discretionary Project Carryover by School
Fiscal Year 2021-2022 Compared to Fiscal Year 2022-2023
July 25, 2022

School Number	School Name	Discretionary Carryover FY 2021-2022	Discretionary Carryover FY 2022-2023	Increase/ (Decrease)
0031	Edwins Elementary School	\$ 29,576.32	\$ 15,165.00	\$ (14,411.32)
0041	Baker School	46,424.83	59,565.47	13,140.64
0051	Bob Sikes Elementary School	53,394.46	49,729.20	(3,665.26)
0082	Meigs Middle School	19,058.02	14,012.60	(5,045.42)
0092	Shoal River Middle School	33,614.65	15,877.14	(17,737.51)
0121	Ruckel Middle School	33,001.98	53,627.70	20,625.72
0131	Destin Elementary School	56,332.22	37,051.71	(19,280.51)
0151	Edge Elementary School	17,181.17	5,912.78	(11,268.39)
0161	Eglin Elementary School	4,299.98	829.03	(3,470.95)
0201	Laurel Hill School	15,175.58	17,083.12	1,907.54
0211	Niceville High School	4,688.36	2,478.23	(2,210.13)
0222	Northwood Elementary School	80,141.34	47,981.14	(32,160.20)
0241	Silver Sands School	3,221.70	2,889.72	(331.98)
0251	Riverside Elementary School	30,238.64	20,862.48	(9,376.16)
0271	Pryor Middle School	17,202.38	20,538.63	3,336.25
0281	Wright Elementary School	26,257.63	19,635.64	(6,621.99)
0431	Shalimar Elementary School	17,210.48	16,836.28	(374.20)
0541	Elliott Point Elementary School	15,977.37	13,231.92	(2,745.45)
0561	Mary Esther Elementary School	17,847.17	14,421.81	(3,425.36)
0571	Plew Elementary School	80,979.31	63,449.33	(17,529.98)
0581	Choctawhatchee High School	11,465.20	2,789.55	(8,675.65)
0601	Crestview High School	34,060.20	31,548.04	(2,512.16)
0621	Kenwood Elementary School	14,994.14	2,763.17	(12,230.97)
0631	Florosa Elementary School	2,095.71	3,787.24	1,691.53
0641	Fort Walton Beach High School	14,093.52	10,473.70	(3,619.82)
0651	Bruner Middle School	9,133.47	1,007.48	(8,125.99)
0671	Lewis School	8,842.46	11,260.99	2,418.53
0681	Longwood Elementary School	49,314.81	42,648.94	(6,665.87)
0701	Okaloosa Technical College	8,964.19	7,220.06	(1,744.13)
0721	Okaloosa STEMM Academy	11,636.73	16,892.50	5,255.77
0731	Walker Elementary School	24,819.76	39,573.80	14,754.04
0741	Bluewater Elementary School	10,329.79	3,169.44	(7,160.35)
0751	Antioch Elementary School	75,667.01	66,018.70	(9,648.31)
0761	Davidson Middle School	102,485.87	100,948.91	(1,536.96)
0771	Destin Middle School	60,968.25	71,194.19	10,225.94
0801	Richbourg School	4.62	5,896.88	5,892.26
0811	Southside Primary School	16,489.81	11,557.93	(4,931.88)
Total		\$ 1,057,189.13	\$ 919,930.45	\$ (137,258.68)