

| PROJECT: | | NON-PROJECT | | | | | | | | |
|-----------------|---------|--------------------|-----------|-----------|------|----------|----------|----------|------|------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 6300 | | 169,054.00 | 68,512.00 | 65,949.89 | 0.00 | 1,150.00 | 4,400.00 | 1,000.00 | 0.00 | 310,065.89 |
| TOTALS: | | 169,054.00 | 68,512.00 | 65,949.89 | 0.00 | 1,150.00 | 4,400.00 | 1,000.00 | 0.00 | 310,065.89 |

| PROJECT: 2113 | | TRIUMPH AI GRANT | | | | | | | | |
|----------------------|---------|-------------------------|----------|------------|------|-----------|------------|----------|------|------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 5300 | | 4,276.02 | 831.66 | 16,150.00 | 0.00 | 9,033.22 | 91,579.41 | 0.00 | 0.00 | 121,870.31 |
| 6300 | | 2,121.28 | 397.76 | 474,697.09 | 0.00 | 4,740.71 | 930.02 | 0.00 | 0.00 | 482,886.86 |
| 6400 | | 4,800.00 | 405.25 | 6,192.32 | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | 13,997.57 |
| 7400 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,594.29 | 0.00 | 0.00 | 70,594.29 |
| 7900 | | 0.00 | 0.00 | 1,173.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,173.65 |
| TOTALS: | | 11,197.30 | 1,634.67 | 498,213.06 | 0.00 | 13,773.93 | 163,103.72 | 2,600.00 | 0.00 | 690,522.68 |

| PROJECT: 2114 | | KIDS CODE GRANT | | | | | | | | |
|----------------------|---------|------------------------|------|----------|------|-----------|------------|------|------|------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 5100 | | 0.00 | 0.00 | 5,000.00 | 0.00 | 10,636.19 | 111,468.00 | 0.00 | 0.00 | 127,104.19 |
| TOTALS: | | 0.00 | 0.00 | 5,000.00 | 0.00 | 10,636.19 | 111,468.00 | 0.00 | 0.00 | 127,104.19 |

| PROJECT: 5061 | | CAPE - AEROSPACE/AVIATION | | | | | | | | |
|----------------------|---------|----------------------------------|------|------|------|------|------|------|----------|----------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 9800 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,208.86 | 4,208.86 |
| TOTALS: | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,208.86 | 4,208.86 |

| PROJECT: 5064 | | CAPE - CULINARY | | | | | | | | |
|----------------------|---------|------------------------|------|------|------|------|------|------|-----------|-----------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 9800 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,494.89 | 11,494.89 |
| TOTALS: | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,494.89 | 11,494.89 |

| PROJECT: 5065 | | CAPE - DRAFTING/ENGINEERING | | | | | | | | |
|----------------------|---------|------------------------------------|------|------|------|-----------|------|------|------|-----------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 5300 | | 0.00 | 0.00 | 0.00 | 0.00 | 20,812.81 | 0.00 | 0.00 | 0.00 | 20,812.81 |
| TOTALS: | | 0.00 | 0.00 | 0.00 | 0.00 | 20,812.81 | 0.00 | 0.00 | 0.00 | 20,812.81 |

9830**CAREER & TECHNICAL EDUCATION***Fiscal Year 2022-2023
General Fund*

| PROJECT: 9007 CAREER & PROFESSIONAL EDUC | | | | | | | | | |
|---|-------------------|------------------|-------------------|-------------|------------------|-------------------|-----------------|------------------|---------------------|
| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 5300 | 0.00 | 6.54 | 14,862.16 | 0.00 | 2,985.16 | 1,224.34 | 451.15 | 0.00 | 19,529.35 |
| 6300 | 39,590.24 | 15,305.85 | 5,552.71 | 0.00 | 30.99 | 0.00 | 27.00 | 0.00 | 60,506.79 |
| 7400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 367.00 | 0.00 | 0.00 | 367.00 |
| 7900 | 33.84 | 6.25 | 154.74 | 0.00 | 22.51 | 1,950.00 | 0.00 | 0.00 | 2,167.34 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,673.47 | 28,673.47 |
| TOTALS: | 39,624.08 | 15,318.64 | 20,569.61 | 0.00 | 3,038.66 | 3,541.34 | 478.15 | 28,673.47 | 111,243.95 |
| SCHOOL/DEPT | | | | | | | | | |
| TOTALS: | 219,875.38 | 85,465.31 | 589,732.56 | 0.00 | 49,411.59 | 282,513.06 | 4,078.15 | 44,377.22 | 1,275,453.27 |