

9821

CRESTVIEW YOUTH ACD (NON-SECURED)

Fiscal Year 2022-2023
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	187,034.00	0.00	0.00	0.00	0.00	0.00	187,034.00
TOTALS:		0.00	0.00	187,034.00	0.00	0.00	0.00	0.00	0.00	187,034.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,545.00	0.00	0.00	0.00	0.00	0.00	1,545.00
TOTALS:		0.00	0.00	1,545.00	0.00	0.00	0.00	0.00	0.00	1,545.00

PROJECT: 3107		SAFE SCHOOLS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	1,327.00	0.00	0.00	0.00	0.00	0.00	1,327.00
TOTALS:		0.00	0.00	1,327.00	0.00	0.00	0.00	0.00	0.00	1,327.00

PROJECT: 3161		SAI - SUPPLEMENTAL ACAD INSTR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	5,328.00	0.00	0.00	0.00	0.00	0.00	5,328.00
TOTALS:		0.00	0.00	5,328.00	0.00	0.00	0.00	0.00	0.00	5,328.00

PROJECT: 3180		FL TCHRS CLSSRM SUP ASSIST PRM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	368.00	0.00	0.00	0.00	0.00	0.00	368.00
TOTALS:		0.00	0.00	368.00	0.00	0.00	0.00	0.00	0.00	368.00

PROJECT: 6123		READING INSTRUCTION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,037.00	0.00	0.00	0.00	0.00	0.00	1,037.00
TOTALS:		0.00	0.00	1,037.00	0.00	0.00	0.00	0.00	0.00	1,037.00

PROJECT: 8110		DJJ SUPPLEMENTAL ALLOCATION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	18,254.00	0.00	0.00	0.00	0.00	0.00	18,254.00
TOTALS:		0.00	0.00	18,254.00	0.00	0.00	0.00	0.00	0.00	18,254.00

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CRESTVIEW YOUTH ACD (NON-SECURED)

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General Fund*

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	949.00	0.00	0.00	0.00	0.00	0.00	949.00
TOTALS:	0.00	0.00	949.00	0.00	0.00	0.00	0.00	0.00	949.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	215,842.00	0.00	0.00	0.00	0.00	0.00	215,842.00