

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	32,862.00	0.00	0.00	0.00	0.00	0.00	32,862.00
TOTALS:		0.00	0.00	32,862.00	0.00	0.00	0.00	0.00	0.00	32,862.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	308.00	0.00	0.00	0.00	0.00	0.00	308.00
TOTALS:		0.00	0.00	308.00	0.00	0.00	0.00	0.00	0.00	308.00

PROJECT: 3107		SAFE SCHOOLS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	266.00	0.00	0.00	0.00	0.00	0.00	266.00
TOTALS:		0.00	0.00	266.00	0.00	0.00	0.00	0.00	0.00	266.00

PROJECT: 3161		SAI - SUPPLEMENTAL ACAD INSTR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,067.00	0.00	0.00	0.00	0.00	0.00	1,067.00
TOTALS:		0.00	0.00	1,067.00	0.00	0.00	0.00	0.00	0.00	1,067.00

PROJECT: 3180		FL TCHRS CLSSRM SUP ASSIST PRM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	74.00	0.00	0.00	0.00	0.00	0.00	74.00
TOTALS:		0.00	0.00	74.00	0.00	0.00	0.00	0.00	0.00	74.00

PROJECT: 4125		CSR - CLASS SIZE REDUCTION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	3,652.00	0.00	0.00	0.00	0.00	0.00	3,652.00
TOTALS:		0.00	0.00	3,652.00	0.00	0.00	0.00	0.00	0.00	3,652.00

PROJECT: 6123		READING INSTRUCTION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	208.00	0.00	0.00	0.00	0.00	0.00	208.00
TOTALS:		0.00	0.00	208.00	0.00	0.00	0.00	0.00	0.00	208.00

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TEACHING ADJUDICATED YOUTH FACILITY

*Fiscal Year 2022-2023
General Fund*

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	190.00
TOTALS:	0.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	190.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	38,627.00	0.00	0.00	0.00	0.00	0.00	38,627.00