

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		265,682.00	100,002.12	231,654.35	0.00	9,900.00	1,000.00	7,000.00	0.00	615,238.47
6400		39.00	2.90	0.00	0.00	0.00	0.00	0.00	0.00	41.90
7300		46,810.00	16,665.00	100.00	0.00	500.00	1,500.00	0.00	0.00	65,575.00
7700		33.00	2.55	0.00	0.00	0.00	0.00	0.00	0.00	35.55
7800		0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,683.43	4,683.43
TOTALS:		312,564.00	116,672.57	233,254.35	0.00	10,400.00	2,500.00	7,000.00	4,683.43	687,074.35

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00
TOTALS:		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00

PROJECT: 1190		TEACHER SALARY ALLOCATION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	9,098.00	0.00	0.00	0.00	0.00	0.00	9,098.00
TOTALS:		0.00	0.00	9,098.00	0.00	0.00	0.00	0.00	0.00	9,098.00

PROJECT: 2031		DISTRICT TRANSFERS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		93,670.00	39,987.00	0.00	0.00	0.00	0.00	0.00	0.00	133,657.00
TOTALS:		93,670.00	39,987.00	0.00	0.00	0.00	0.00	0.00	0.00	133,657.00

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,595.00	7,595.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,595.00	7,595.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	5,773.25	0.00	0.00	0.00	5,773.25
TOTALS:		0.00	0.00	0.00	0.00	5,773.25	0.00	0.00	0.00	5,773.25

9818

NORTHWEST FL BALLET ACADEMIE

*Fiscal Year 2022-2023
General Fund*

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	572.38	0.00	0.00	572.38
TOTALS:	0.00	0.00	0.00	0.00	0.00	572.38	0.00	0.00	572.38

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00
TOTALS:	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	147.00	0.00	0.00	0.00	147.00
TOTALS:	0.00	0.00	0.00	0.00	147.00	0.00	0.00	0.00	147.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	2,250.00
TOTALS:	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	2,250.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	144,500.00	55,440.00	0.00	0.00	0.00	0.00	0.00	0.00	199,940.00
TOTALS:	144,500.00	55,440.00	0.00	0.00	0.00	0.00	0.00	0.00	199,940.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	16.44	0.00	0.00	0.00	0.00	1,133.56	0.00	1,150.00
TOTALS:	0.00	16.44	0.00	0.00	0.00	0.00	1,133.56	0.00	1,150.00

SCHOOL/DEPT

TOTALS:	550,734.00	212,116.01	314,516.35	0.00	18,570.25	3,072.38	8,133.56	12,278.43	1,119,420.98
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