

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	65,672.00	0.00	0.00	0.00	0.00	0.00	65,672.00
6300		8,269.00	2,977.00	0.00	0.00	0.00	0.00	0.00	0.00	11,246.00
TOTALS:		8,269.00	2,977.00	65,672.00	0.00	0.00	0.00	0.00	0.00	76,918.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	719.00	0.00	0.00	0.00	0.00	0.00	719.00
TOTALS:		0.00	0.00	719.00	0.00	0.00	0.00	0.00	0.00	719.00

PROJECT: 3107		SAFE SCHOOLS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	629.00	0.00	0.00	0.00	0.00	0.00	629.00
TOTALS:		0.00	0.00	629.00	0.00	0.00	0.00	0.00	0.00	629.00

PROJECT: 3161		SAI - SUPPLEMENTAL ACAD INSTR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	2,526.00	0.00	0.00	0.00	0.00	0.00	2,526.00
TOTALS:		0.00	0.00	2,526.00	0.00	0.00	0.00	0.00	0.00	2,526.00

PROJECT: 3180		FL TCHRS CLSSRM SUP ASSIST PRM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	175.00
TOTALS:		0.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	175.00

PROJECT: 6123		READING INSTRUCTION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	492.00	0.00	0.00	0.00	0.00	0.00	492.00
TOTALS:		0.00	0.00	492.00	0.00	0.00	0.00	0.00	0.00	492.00

PROJECT: 8110		DJJ SUPPLEMENTAL ALLOCATION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	8,661.00	0.00	0.00	0.00	0.00	0.00	8,661.00
TOTALS:		0.00	0.00	8,661.00	0.00	0.00	0.00	0.00	0.00	8,661.00

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OKALOOSA REGIONAL DETENTION CENTER

*Fiscal Year 2022-2023
General Fund*

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	450.00
TOTALS:	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	450.00
SCHOOL/DEPT									
TOTALS:	8,269.00	2,977.00	79,324.00	0.00	0.00	0.00	0.00	0.00	90,570.00