

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	356,706.00	0.00	0.00	0.00	0.00	0.00	356,706.00
6300		41,345.00	14,880.00	0.00	0.00	0.00	0.00	0.00	0.00	56,225.00
<b>TOTALS:</b>		<b>41,345.00</b>	<b>14,880.00</b>	<b>356,706.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412,931.00</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	3,684.00	0.00	0.00	0.00	0.00	0.00	3,684.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>3,684.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,684.00</b>

<b>PROJECT: 3107</b>		<b>SAFE SCHOOLS</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	3,252.00	0.00	0.00	0.00	0.00	0.00	3,252.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>3,252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,252.00</b>

<b>PROJECT: 3161</b>		<b>SAI - SUPPLEMENTAL ACAD INSTR</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	13,057.00	0.00	0.00	0.00	0.00	0.00	13,057.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>13,057.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,057.00</b>

<b>PROJECT: 3180</b>		<b>FL TCHRS CLSSRM SUP ASSIST PRM</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	902.00	0.00	0.00	0.00	0.00	0.00	902.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>902.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>902.00</b>

<b>PROJECT: 6123</b>		<b>READING INSTRUCTION</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	2,543.00	0.00	0.00	0.00	0.00	0.00	2,543.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>2,543.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,543.00</b>

<b>PROJECT: 8110</b>		<b>DJJ SUPPLEMENTAL ALLOCATION</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	44,726.00	0.00	0.00	0.00	0.00	0.00	44,726.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>44,726.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,726.00</b>

9812

**OKALOOSA YOUTH ACADEMY**

*Fiscal Year 2022-2023  
General Fund*

**PROJECT: 9110 MENTAL HEALTH ASSISTANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,325.00	0.00	0.00	0.00	0.00	0.00	2,325.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>2,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,325.00</b>
<b>SCHOOL/DEPT</b>									
<b>TOTALS:</b>	<b>41,345.00</b>	<b>14,880.00</b>	<b>427,195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>483,420.00</b>