

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	223,300.00	0.00	0.00	0.00	0.00	0.00	223,300.00
6300		33,076.00	11,903.00	0.00	0.00	0.00	0.00	0.00	0.00	44,979.00
<b>TOTALS:</b>		<b>33,076.00</b>	<b>11,903.00</b>	<b>223,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>268,279.00</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	2,316.00	0.00	0.00	0.00	0.00	0.00	2,316.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>2,316.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,316.00</b>

<b>PROJECT: 3107</b>		<b>SAFE SCHOOLS</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	2,027.00	0.00	0.00	0.00	0.00	0.00	2,027.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>2,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,027.00</b>

<b>PROJECT: 3161</b>		<b>SAI - SUPPLEMENTAL ACAD INSTR</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	8,138.00	0.00	0.00	0.00	0.00	0.00	8,138.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>8,138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,138.00</b>

<b>PROJECT: 3180</b>		<b>FL TCHRS CLSSRM SUP ASSIST PRM</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	562.00	0.00	0.00	0.00	0.00	0.00	562.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>562.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>562.00</b>

<b>PROJECT: 6123</b>		<b>READING INSTRUCTION</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,586.00	0.00	0.00	0.00	0.00	0.00	1,586.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>1,586.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,586.00</b>

<b>PROJECT: 8110</b>		<b>DJJ SUPPLEMENTAL ALLOCATION</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	27,880.00	0.00	0.00	0.00	0.00	0.00	27,880.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>27,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,880.00</b>

**9811 CRESTVIEW YOUTH ACADEMY - SEC**

*Fiscal Year 2022-2023  
General Fund*

**PROJECT: 9110 MENTAL HEALTH ASSISTANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,449.00	0.00	0.00	0.00	0.00	0.00	1,449.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,449.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,449.00</b>
<b>SCHOOL/DEPT</b>									
<b>TOTALS:</b>	<b>33,076.00</b>	<b>11,903.00</b>	<b>267,258.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312,237.00</b>