

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	5,482,707.00	0.00	0.00	0.00	0.00	0.00	5,482,707.00
7800		0.00	0.00	281,792.00	0.00	0.00	0.00	0.00	0.00	281,792.00
TOTALS:		0.00	0.00	5,764,499.00	0.00	0.00	0.00	0.00	0.00	5,764,499.00

PROJECT: 1190		TEACHER SALARY ALLOCATION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	247,632.00	0.00	0.00	0.00	0.00	0.00	247,632.00
TOTALS:		0.00	0.00	247,632.00	0.00	0.00	0.00	0.00	0.00	247,632.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	70,810.00	0.00	0.00	0.00	0.00	0.00	70,810.00
TOTALS:		0.00	0.00	70,810.00	0.00	0.00	0.00	0.00	0.00	70,810.00

PROJECT: 3107		SAFE SCHOOLS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	64,363.00	0.00	0.00	0.00	0.00	0.00	64,363.00
TOTALS:		0.00	0.00	64,363.00	0.00	0.00	0.00	0.00	0.00	64,363.00

PROJECT: 3161		SAI - SUPPLEMENTAL ACAD INSTR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	258,445.00	0.00	0.00	0.00	0.00	0.00	258,445.00
TOTALS:		0.00	0.00	258,445.00	0.00	0.00	0.00	0.00	0.00	258,445.00

PROJECT: 3180		FL TCHRS CLSSRM SUP ASSIST PRM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	17,857.00	0.00	0.00	0.00	0.00	0.00	17,857.00
TOTALS:		0.00	0.00	17,857.00	0.00	0.00	0.00	0.00	0.00	17,857.00

PROJECT: 4125		CSR - CLASS SIZE REDUCTION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	955,751.00	0.00	0.00	0.00	0.00	0.00	955,751.00
TOTALS:		0.00	0.00	955,751.00	0.00	0.00	0.00	0.00	0.00	955,751.00

9807

LIZA JACKSON PREPARATORY SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	53,222.00	0.00	0.00	0.00	0.00	0.00	53,222.00
TOTALS:	0.00	0.00	53,222.00	0.00	0.00	0.00	0.00	0.00	53,222.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	46,017.00	0.00	0.00	0.00	0.00	0.00	46,017.00
TOTALS:	0.00	0.00	46,017.00	0.00	0.00	0.00	0.00	0.00	46,017.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	7,478,596.00	0.00	0.00	0.00	0.00	0.00	7,478,596.00
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