

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	2,078,380.00	0.00	0.00	0.00	0.00	0.00	2,078,380.00
7800		0.00	0.00	73,440.00	0.00	0.00	0.00	0.00	0.00	73,440.00
TOTALS:		0.00	0.00	2,151,820.00	0.00	0.00	0.00	0.00	0.00	2,151,820.00

PROJECT: 1190		TEACHER SALARY ALLOCATION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	91,705.00	0.00	0.00	0.00	0.00	0.00	91,705.00
TOTALS:		0.00	0.00	91,705.00	0.00	0.00	0.00	0.00	0.00	91,705.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	115,423.00	0.00	0.00	0.00	0.00	0.00	115,423.00
TOTALS:		0.00	0.00	115,423.00	0.00	0.00	0.00	0.00	0.00	115,423.00

PROJECT: 3107		SAFE SCHOOLS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	25,216.00	0.00	0.00	0.00	0.00	0.00	25,216.00
TOTALS:		0.00	0.00	25,216.00	0.00	0.00	0.00	0.00	0.00	25,216.00

PROJECT: 3161		SAI - SUPPLEMENTAL ACAD INSTR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	101,251.00	0.00	0.00	0.00	0.00	0.00	101,251.00
TOTALS:		0.00	0.00	101,251.00	0.00	0.00	0.00	0.00	0.00	101,251.00

PROJECT: 3180		FL TCHRS CLSSRM SUP ASSIST PRM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	6,996.00	0.00	0.00	0.00	0.00	0.00	6,996.00
TOTALS:		0.00	0.00	6,996.00	0.00	0.00	0.00	0.00	0.00	6,996.00

PROJECT: 4125		CSR - CLASS SIZE REDUCTION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	346,964.00	0.00	0.00	0.00	0.00	0.00	346,964.00
TOTALS:		0.00	0.00	346,964.00	0.00	0.00	0.00	0.00	0.00	346,964.00

9805

COLLEGIATE HS AT NWFSC

Fiscal Year 2022-2023
General Fund

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	19,710.00	0.00	0.00	0.00	0.00	0.00	19,710.00
TOTALS:	0.00	0.00	19,710.00	0.00	0.00	0.00	0.00	0.00	19,710.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	18,028.00	0.00	0.00	0.00	0.00	0.00	18,028.00
TOTALS:	0.00	0.00	18,028.00	0.00	0.00	0.00	0.00	0.00	18,028.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	2,877,113.00	0.00	0.00	0.00	0.00	0.00	2,877,113.00
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