

9800

OKALOOSA ACADEMY

Fiscal Year 2022-2023
General Fund

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	982,482.00	0.00	0.00	0.00	0.00	0.00	982,482.00
7800	0.00	0.00	58,208.00	0.00	0.00	0.00	0.00	0.00	58,208.00
TOTALS:	0.00	0.00	1,040,690.00	0.00	0.00	0.00	0.00	0.00	1,040,690.00

PROJECT: 1190 TEACHER SALARY ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	47,424.00	0.00	0.00	0.00	0.00	0.00	47,424.00
TOTALS:	0.00	0.00	47,424.00	0.00	0.00	0.00	0.00	0.00	47,424.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	12,080.00	0.00	0.00	0.00	0.00	0.00	12,080.00
TOTALS:	0.00	0.00	12,080.00	0.00	0.00	0.00	0.00	0.00	12,080.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	10,749.00	0.00	0.00	0.00	0.00	0.00	10,749.00
TOTALS:	0.00	0.00	10,749.00	0.00	0.00	0.00	0.00	0.00	10,749.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	43,163.00	0.00	0.00	0.00	0.00	0.00	43,163.00
TOTALS:	0.00	0.00	43,163.00	0.00	0.00	0.00	0.00	0.00	43,163.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,982.00	0.00	0.00	0.00	0.00	0.00	2,982.00
TOTALS:	0.00	0.00	2,982.00	0.00	0.00	0.00	0.00	0.00	2,982.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	179,532.00	0.00	0.00	0.00	0.00	0.00	179,532.00
TOTALS:	0.00	0.00	179,532.00	0.00	0.00	0.00	0.00	0.00	179,532.00

9800

OKALOOSA ACADEMY

Fiscal Year 2022-2023
General Fund

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	10,193.00	0.00	0.00	0.00	0.00	0.00	10,193.00
TOTALS:	0.00	0.00	10,193.00	0.00	0.00	0.00	0.00	0.00	10,193.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,685.00	0.00	0.00	0.00	0.00	0.00	7,685.00
TOTALS:	0.00	0.00	7,685.00	0.00	0.00	0.00	0.00	0.00	7,685.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,354,498.00	0.00	0.00	0.00	0.00	0.00	1,354,498.00
----------------	-------------	-------------	---------------------	-------------	-------------	-------------	-------------	-------------	---------------------