

9700

DESTIN HIGH SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	2,464,172.00	0.00	2,000.00	0.00	0.00	0.00	2,466,172.00
7800		0.00	0.00	73,440.00	0.00	0.00	0.00	0.00	0.00	73,440.00
TOTALS:		0.00	0.00	2,537,612.00	0.00	2,000.00	0.00	0.00	0.00	2,539,612.00

PROJECT: 1190		TEACHER SALARY ALLOCATION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	114,630.00	0.00	0.00	0.00	0.00	0.00	114,630.00
TOTALS:		0.00	0.00	114,630.00	0.00	0.00	0.00	0.00	0.00	114,630.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	35,354.00	0.00	0.00	0.00	0.00	0.00	35,354.00
TOTALS:		0.00	0.00	35,354.00	0.00	0.00	0.00	0.00	0.00	35,354.00

PROJECT: 3107		SAFE SCHOOLS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	31,519.00	0.00	0.00	0.00	0.00	0.00	31,519.00
TOTALS:		0.00	0.00	31,519.00	0.00	0.00	0.00	0.00	0.00	31,519.00

PROJECT: 3161		SAI - SUPPLEMENTAL ACAD INSTR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	126,563.00	0.00	0.00	0.00	0.00	0.00	126,563.00
TOTALS:		0.00	0.00	126,563.00	0.00	0.00	0.00	0.00	0.00	126,563.00

PROJECT: 3180		FL TCHRS CLSSRM SUP ASSIST PRM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	8,745.00	0.00	0.00	0.00	0.00	0.00	8,745.00
TOTALS:		0.00	0.00	8,745.00	0.00	0.00	0.00	0.00	0.00	8,745.00

PROJECT: 4125		CSR - CLASS SIZE REDUCTION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	433,705.00	0.00	0.00	0.00	0.00	0.00	433,705.00
TOTALS:		0.00	0.00	433,705.00	0.00	0.00	0.00	0.00	0.00	433,705.00

9700

DESTIN HIGH SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	24,637.00	0.00	0.00	0.00	0.00	0.00	24,637.00
TOTALS:	0.00	0.00	24,637.00	0.00	0.00	0.00	0.00	0.00	24,637.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	22,535.00	0.00	0.00	0.00	0.00	0.00	22,535.00
TOTALS:	0.00	0.00	22,535.00	0.00	0.00	0.00	0.00	0.00	22,535.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	3,335,300.00	0.00	2,000.00	0.00	0.00	0.00	3,337,300.00
---------	------	------	--------------	------	----------	------	------	------	--------------