

9313**TRANSPORTATION-SOUTH***Fiscal Year 2022-2023
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,303,999.00	1,769,761.00	42,922.59	394,282.20	369,157.00	2,900.00	23,888.25	0.00	4,906,910.04
7900	0.00	0.00	13,720.00	20,000.00	0.00	0.00	0.00	0.00	33,720.00
TOTALS:	2,303,999.00	1,769,761.00	56,642.59	414,282.20	369,157.00	2,900.00	23,888.25	0.00	4,940,630.04

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	5,679.57	0.00	1,837.44	5,946.77	0.00	0.00	13,463.78
TOTALS:	0.00	0.00	5,679.57	0.00	1,837.44	5,946.77	0.00	0.00	13,463.78

PROJECT: 3033 TRANS SOUTH - VENDING/SOCIAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	1,625.51	0.00	0.00	0.00	1,625.51
TOTALS:	0.00	0.00	0.00	0.00	1,625.51	0.00	0.00	0.00	1,625.51

SCHOOL/DEPT

TOTALS:	2,303,999.00	1,769,761.00	62,322.16	414,282.20	372,619.95	8,846.77	23,888.25	0.00	4,955,719.33
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