

PROJECT: NON-PROJECT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7500		501,730.00	219,025.00	22,216.91	0.00	7,700.00	3,400.00	650.00	0.00	754,721.91
TOTALS:		501,730.00	219,025.00	22,216.91	0.00	7,700.00	3,400.00	650.00	0.00	754,721.91

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7500		79,632.00	29,536.00	2,500.00	0.00	700.00	0.00	0.00	0.00	112,368.00
TOTALS:		79,632.00	29,536.00	2,500.00	0.00	700.00	0.00	0.00	0.00	112,368.00

SCHOOL/DEPT										
TOTALS:	581,362.00	248,561.00	24,716.91	0.00	8,400.00	3,400.00	650.00	0.00	867,089.91	