

9113 TRANSPORTATION-NORTH

*Fiscal Year 2022-2023
General Fund*

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,835,151.00	2,197,549.00	122,726.36	594,800.00	394,024.80	3,000.00	25,049.75	0.00	6,172,300.91
7900	0.00	0.00	15,500.00	22,500.00	0.00	0.00	0.00	0.00	38,000.00
TOTALS:	2,835,151.00	2,197,549.00	138,226.36	617,300.00	394,024.80	3,000.00	25,049.75	0.00	6,210,300.91

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,025.87	0.00	2,156.17	3,024.13	0.00	0.00	7,206.17
TOTALS:	0.00	0.00	2,025.87	0.00	2,156.17	3,024.13	0.00	0.00	7,206.17

PROJECT: 3031 TRANS NORTH - VENDING/SOCIAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	2,337.84	0.00	0.00	0.00	2,337.84
TOTALS:	0.00	0.00	0.00	0.00	2,337.84	0.00	0.00	0.00	2,337.84

SCHOOL/DEPT

TOTALS:	2,835,151.00	2,197,549.00	140,252.23	617,300.00	398,518.81	6,024.13	25,049.75	0.00	6,219,844.92
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