

**9105 BUDGETING & FINANCIAL SERVICES**

*Fiscal Year 2022-2023  
General Fund*

| <b>PROJECT:</b>         | <b>NON-PROJECT</b> |                   |                  |             |                 |                 |               |             |                   |  |
|-------------------------|--------------------|-------------------|------------------|-------------|-----------------|-----------------|---------------|-------------|-------------------|--|
| <b>FUNCTION▼OBJECT▶</b> | 0100               | 0200              | 0300             | 0400        | 0500            | 0600            | 0700          | 0900        | TOTALS            |  |
| 7500                    | 564,837.00         | 200,705.00        | 13,192.82        | 0.00        | 3,000.00        | 2,500.00        | 250.00        | 0.00        | 784,484.82        |  |
| <b>TOTALS:</b>          | <b>564,837.00</b>  | <b>200,705.00</b> | <b>13,192.82</b> | <b>0.00</b> | <b>3,000.00</b> | <b>2,500.00</b> | <b>250.00</b> | <b>0.00</b> | <b>784,484.82</b> |  |
| <b>SCHOOL/DEPT</b>      |                    |                   |                  |             |                 |                 |               |             |                   |  |
| <b>TOTALS:</b>          | <b>564,837.00</b>  | <b>200,705.00</b> | <b>13,192.82</b> | <b>0.00</b> | <b>3,000.00</b> | <b>2,500.00</b> | <b>250.00</b> | <b>0.00</b> | <b>784,484.82</b> |  |