

**9103****COMMUNITY AFFAIRS***Fiscal Year 2022-2023  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	52,759.00	21,175.00	6,174.00	0.00	1,898.00	800.00	32,535.50	0.00	115,341.50
<b>TOTALS:</b>	<b>52,759.00</b>	<b>21,175.00</b>	<b>6,174.00</b>	<b>0.00</b>	<b>1,898.00</b>	<b>800.00</b>	<b>32,535.50</b>	<b>0.00</b>	<b>115,341.50</b>

**PROJECT: 1018 DONATION - SI'S INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	33.75	0.00	0.00	0.00	33.75
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.75</b>

**PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	10,476.80	2,049.26	0.00	0.00	0.00	0.00	0.00	0.00	12,526.06
7700	15,064.00	5,936.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00
<b>TOTALS:</b>	<b>25,540.80</b>	<b>7,985.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,526.06</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>78,299.80</b>	<b>29,160.26</b>	<b>6,174.00</b>	<b>0.00</b>	<b>1,931.75</b>	<b>800.00</b>	<b>32,535.50</b>	<b>0.00</b>	<b>148,901.31</b>
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