

9033**SCHOOL SAFETY***Fiscal Year 2022-2023
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		243,938.00	106,206.00	11,050.00	2,500.00	5,761.01	2,000.00	795.00	0.00	372,250.01
7900		0.00	0.00	133.99	0.00	0.00	0.00	0.00	0.00	133.99
TOTALS:		243,938.00	106,206.00	11,183.99	2,500.00	5,761.01	2,000.00	795.00	0.00	372,384.00

PROJECT: 8084		STUDENT SAFETY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	0.00	0.00	686.16	0.00	55,776.00	0.00	56,462.16
TOTALS:		0.00	0.00	0.00	0.00	686.16	0.00	55,776.00	0.00	56,462.16

SCHOOL/DEPT										
TOTALS:	243,938.00	106,206.00	11,183.99	2,500.00	6,447.17	2,000.00	56,571.00	0.00	428,846.16	