

9023**SIS - ATTENDANCE, DISCIPLINE, & ATHLETICS***Fiscal Year 2022-2023
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	122,568.00	51,781.00	7,690.40	0.00	1,740.00	900.00	150.00	0.00	184,829.40
TOTALS:	122,568.00	51,781.00	7,690.40	0.00	1,740.00	900.00	150.00	0.00	184,829.40

PROJECT: 3162 SAI - ATTENDANCE OFFICERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	126,824.00	40,420.00	1,503.00	1,000.00	580.00	397.00	0.00	0.00	170,724.00
TOTALS:	126,824.00	40,420.00	1,503.00	1,000.00	580.00	397.00	0.00	0.00	170,724.00

PROJECT: 8084 STUDENT SAFETY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	4,840.00	0.00	20,000.00	0.00	0.00	0.00	24,840.00
TOTALS:	0.00	0.00	4,840.00	0.00	20,000.00	0.00	0.00	0.00	24,840.00

SCHOOL/DEPT

TOTALS:	249,392.00	92,201.00	14,033.40	1,000.00	22,320.00	1,297.00	150.00	0.00	380,393.40
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