

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		72,938.00	27,848.00	0.00	0.00	0.00	0.00	0.00	0.00	100,786.00
8200		1,620,401.28	632,012.59	93,125.28	2,700.00	37,390.79	10,000.00	3,935.10	0.00	2,399,565.04
<b>TOTALS:</b>		<b>1,693,339.28</b>	<b>659,860.59</b>	<b>93,125.28</b>	<b>2,700.00</b>	<b>37,390.79</b>	<b>10,000.00</b>	<b>3,935.10</b>	<b>0.00</b>	<b>2,500,351.04</b>

<b>PROJECT: 0015</b>		<b>K-12 FL VIRTUAL-DIGITAL CLASSR</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	220.33	0.00	4,986.22	0.00	0.00	0.00	5,206.55
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>220.33</b>	<b>0.00</b>	<b>4,986.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,206.55</b>

<b>PROJECT: 3009</b>		<b>INSTR &amp; DISTRICT-WIDE SOFTWARE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200		0.00	0.00	212,451.00	0.00	0.00	1,000.00	0.00	0.00	213,451.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>212,451.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213,451.00</b>

<b>PROJECT: 3390</b>		<b>SCHOOL IPAD PROGRAM</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	36,743.22	0.00	67,804.49	0.00	0.00	0.00	104,547.71
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>36,743.22</b>	<b>0.00</b>	<b>67,804.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,547.71</b>

<b>PROJECT: 3398</b>		<b>DW - ENTERPRISE SOFTWARE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400		0.00	0.00	373,058.00	0.00	0.00	0.00	0.00	0.00	373,058.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>373,058.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>373,058.00</b>

<b>PROJECT: 4016</b>		<b>SM - ADMINISTRATIVE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		79,476.00	32,370.00	1,850.00	400.00	1,410.00	1,490.00	0.00	0.00	116,996.00
<b>TOTALS:</b>		<b>79,476.00</b>	<b>32,370.00</b>	<b>1,850.00</b>	<b>400.00</b>	<b>1,410.00</b>	<b>1,490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,996.00</b>

<b>PROJECT: 6010</b>		<b>EDUCATIONAL BROADBAND LEASE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		67.05	7.14	26,619.61	1,900.18	51,209.90	29,160.58	3,360.45	0.00	112,324.91
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
<b>TOTALS:</b>		<b>67.05</b>	<b>7.14</b>	<b>26,619.61</b>	<b>1,900.18</b>	<b>51,209.90</b>	<b>29,160.58</b>	<b>3,360.45</b>	<b>0.33</b>	<b>112,325.24</b>

**9022****INFORMATION SYSTEMS***Fiscal Year 2022-2023  
General Fund***PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	53,954.00	4,127.00	0.00	0.00	0.00	0.00	0.00	0.00	58,081.00
7700	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00	0.00	3,900.00
<b>TOTALS:</b>	<b>53,954.00</b>	<b>4,127.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,981.00</b>

**PROJECT: 7110 SAI - EDUCATION OPTIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	219,231.00	0.00	0.00	0.00	0.00	0.00	219,231.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>219,231.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219,231.00</b>

**PROJECT: 8150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,839.44	0.00	0.00	0.00	0.00	0.00	3,839.44
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>3,839.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,839.44</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>1,826,836.33</b>	<b>696,364.73</b>	<b>971,037.88</b>	<b>5,000.18</b>	<b>162,801.40</b>	<b>41,650.58</b>	<b>7,295.55</b>	<b>0.33</b>	<b>3,710,986.98</b>
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