

9021**SIS - ESOL, PSYCHOLOGIST, & HEALTH***Fiscal Year 2022-2023
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	326,340.00	109,319.00	19,522.94	0.00	2,500.00	600.00	500.00	0.00	458,781.94
6300	25,899.00	5,298.00	0.00	0.00	0.00	0.00	0.00	0.00	31,197.00
TOTALS:	352,239.00	114,617.00	19,522.94	0.00	2,500.00	600.00	500.00	0.00	489,978.94

PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	890,388.00	326,176.00	14,400.00	0.00	25,065.00	1,200.00	500.00	0.00	1,257,729.00
6400	1,200.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435.00
TOTALS:	891,588.00	326,411.00	14,400.00	0.00	25,065.00	1,200.00	500.00	0.00	1,259,164.00

PROJECT: 2086 SAI - TEENAGE PARENTING PROG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00
6100	24,297.00	11,665.00	350.00	0.00	100.00	0.00	0.00	0.00	36,412.00
TOTALS:	24,297.00	11,665.00	75,350.00	0.00	100.00	0.00	0.00	0.00	111,412.00

PROJECT: 4021 ITINERANT - SOCIAL WORKERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	167,933.00	73,906.00	750.00	0.00	500.00	0.00	0.00	0.00	243,089.00
TOTALS:	167,933.00	73,906.00	750.00	0.00	500.00	0.00	0.00	0.00	243,089.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	142,500.00	27,873.00	0.00	0.00	1,409.42	0.00	0.00	0.00	171,782.42
6100	2,000.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00	2,391.00
6300	0.00	0.00	5,990.00	0.00	18,000.00	0.00	750.00	0.00	24,740.00
6400	44,034.00	3,369.00	1,200.00	0.00	0.00	0.00	0.00	0.00	48,603.00
TOTALS:	188,534.00	31,633.00	7,190.00	0.00	19,409.42	0.00	750.00	0.00	247,516.42

PROJECT: 6075 EBD INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	9,929.00	0.00	0.00	0.00	0.00	0.00	0.00	9,929.00
TOTALS:	0.00	9,929.00	0.00	0.00	0.00	0.00	0.00	0.00	9,929.00

9021**SIS - ESOL, PSYCHOLOGIST, & HEALTH***Fiscal Year 2022-2023
General Fund***PROJECT: 9110 MENTAL HEALTH ASSISTANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	47,375.00	15,576.00	37,848.00	0.00	15,169.00	3,500.00	20,965.00	0.00	140,433.00
6400	27,802.00	5,438.00	6,000.00	0.00	20,246.00	0.00	0.00	0.00	59,486.00
7700	3,150.00	616.00	0.00	0.00	0.00	0.00	0.00	0.00	3,766.00
TOTALS:	78,327.00	21,630.00	43,848.00	0.00	35,415.00	3,500.00	20,965.00	0.00	203,685.00
SCHOOL/DEPT									
TOTALS:	1,702,918.00	589,791.00	161,060.94	0.00	82,989.42	5,300.00	22,715.00	0.00	2,564,774.36