

9020**STAFF DEVELOPMENT***Fiscal Year 2022-2023
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	85,560.00	17,340.00	1,325.28	0.00	1,500.00	1,699.72	0.00	0.00	107,425.00
TOTALS:	85,560.00	17,340.00	1,325.28	0.00	1,500.00	1,699.72	0.00	0.00	107,425.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	101,438.00	13,878.00	169,170.00	0.00	515,329.00	0.00	310,890.00	0.00	1,110,705.00
TOTALS:	101,438.00	13,878.00	169,170.00	0.00	515,329.00	0.00	310,890.00	0.00	1,110,705.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	14,760.00	2,652.00	500.00	0.00	1,500.00	700.00	24,500.00	0.00	44,612.00
TOTALS:	14,760.00	2,652.00	500.00	0.00	1,500.00	700.00	24,500.00	0.00	44,612.00

SCHOOL/DEPT

TOTALS:	201,758.00	33,870.00	170,995.28	0.00	518,329.00	2,399.72	335,390.00	0.00	1,262,742.00
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