

**9018****PROFESSIONAL SERVICES***Fiscal Year 2022-2023  
General Fund***PROJECT: NON-PROJECT**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300     | 0400 | 0500     | 0600   | 0700   | 0900 | TOTALS     |
|------------------|------------|-----------|----------|------|----------|--------|--------|------|------------|
| 6400             | 182,999.00 | 50,864.00 | 2,960.43 | 0.00 | 1,250.00 | 375.00 | 100.00 | 0.00 | 238,548.43 |
| TOTALS:          | 182,999.00 | 50,864.00 | 2,960.43 | 0.00 | 1,250.00 | 375.00 | 100.00 | 0.00 | 238,548.43 |

**PROJECT: 2013 CONSULTING TEACHERS**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300     | 0400 | 0500     | 0600     | 0700 | 0900 | TOTALS     |
|------------------|------------|-----------|----------|------|----------|----------|------|------|------------|
| 6400             | 257,884.00 | 71,526.00 | 7,515.00 | 0.00 | 1,425.00 | 1,050.00 | 0.00 | 0.00 | 339,400.00 |
| TOTALS:          | 257,884.00 | 71,526.00 | 7,515.00 | 0.00 | 1,425.00 | 1,050.00 | 0.00 | 0.00 | 339,400.00 |

**PROJECT: 2080 ESSER - GF**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|-----------|------|------|------|------|------|------|------------|
| 6400             | 159,582.00 | 71,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,554.00 |
| TOTALS:          | 159,582.00 | 71,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,554.00 |

**PROJECT: 2088 CERTIFICATION**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300      | 0400 | 0500     | 0600     | 0700      | 0900 | TOTALS    |
|------------------|-----------|-----------|-----------|------|----------|----------|-----------|------|-----------|
| 6400             | 16,362.00 | 10,074.00 | 15.00     | 0.00 | 3,316.57 | 0.00     | 0.00      | 0.00 | 29,767.57 |
| 7700             | 0.00      | 0.00      | 14,207.45 | 0.00 | 1,153.05 | 1,393.24 | 15,269.09 | 0.00 | 32,022.83 |
| TOTALS:          | 16,362.00 | 10,074.00 | 14,222.45 | 0.00 | 4,469.62 | 1,393.24 | 15,269.09 | 0.00 | 61,790.40 |

**PROJECT: 4009 DONATIONS - UNRESTRICTED**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300   | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------|------|--------|------|------|------|--------|
| 6400             | 0.00 | 0.00 | 150.00 | 0.00 | 372.25 | 0.00 | 0.00 | 0.00 | 522.25 |
| TOTALS:          | 0.00 | 0.00 | 150.00 | 0.00 | 372.25 | 0.00 | 0.00 | 0.00 | 522.25 |

**PROJECT: 6088 PROF DEVELOP CERTIFICATION PGM**

| FUNCTION▼OBJECT▶ | 0100  | 0200  | 0300 | 0400 | 0500     | 0600 | 0700      | 0900 | TOTALS    |
|------------------|-------|-------|------|------|----------|------|-----------|------|-----------|
| 6400             | 75.34 | 29.02 | 0.00 | 0.00 | 4,144.48 | 0.00 | 33,000.00 | 0.00 | 37,248.84 |
| TOTALS:          | 75.34 | 29.02 | 0.00 | 0.00 | 4,144.48 | 0.00 | 33,000.00 | 0.00 | 37,248.84 |

**PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300     | 0400 | 0500     | 0600 | 0700      | 0900 | TOTALS     |
|------------------|------------|-----------|----------|------|----------|------|-----------|------|------------|
| 6400             | 111,032.00 | 22,762.00 | 2,495.00 | 0.00 | 1,200.00 | 0.00 | 72,000.00 | 0.00 | 209,489.00 |
| TOTALS:          | 111,032.00 | 22,762.00 | 2,495.00 | 0.00 | 1,200.00 | 0.00 | 72,000.00 | 0.00 | 209,489.00 |

**9018****PROFESSIONAL SERVICES***Fiscal Year 2022-2023  
General Fund***PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

| FUNCTION▼OBJECT▶   | 0100              | 0200              | 0300             | 0400        | 0500             | 0600            | 0700              | 0900        | TOTALS              |
|--------------------|-------------------|-------------------|------------------|-------------|------------------|-----------------|-------------------|-------------|---------------------|
| 6400               | 0.00              | 0.00              | 2,425.00         | 0.00        | 200.00           | 0.00            | 350.00            | 0.00        | 2,975.00            |
| <b>TOTALS:</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>2,425.00</b>  | <b>0.00</b> | <b>200.00</b>    | <b>0.00</b>     | <b>350.00</b>     | <b>0.00</b> | <b>2,975.00</b>     |
| <b>SCHOOL/DEPT</b> |                   |                   |                  |             |                  |                 |                   |             |                     |
| <b>TOTALS:</b>     | <b>727,934.34</b> | <b>227,227.02</b> | <b>29,767.88</b> | <b>0.00</b> | <b>13,061.35</b> | <b>2,818.24</b> | <b>120,719.09</b> | <b>0.00</b> | <b>1,121,527.92</b> |